



Greater Johnstown SCHOOL DISTRICT

2022-23 PROPOSED BUDGET



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BOARD OF EDUCATION and DISTRICT ADMINISTRATION

Joseph LoDestro, President

David D'Amore, Vice President

Beverly Alves, Board Trustee

Ronald Beck, Board Trustee

Patrick Oare, Board Trustee

Joyel Richardson, Board Trustee

Arthur Schrum, Jr., Board Trustee

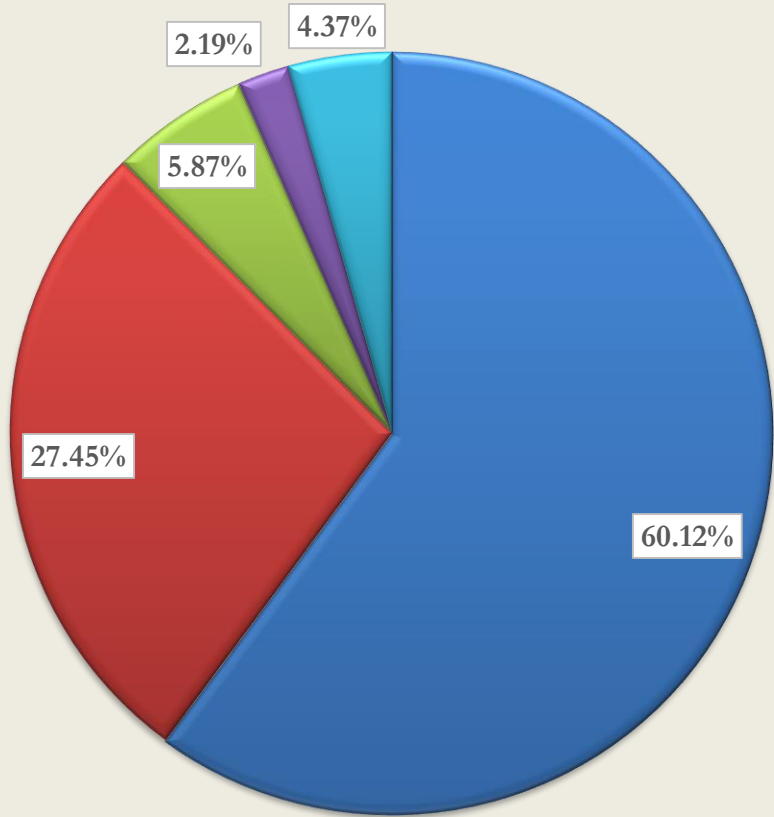
Jennifer Sponnoble, Board Trustee

Dr. William Crankshaw, Superintendent

Alicia D. Koster, Assistant Superintendent

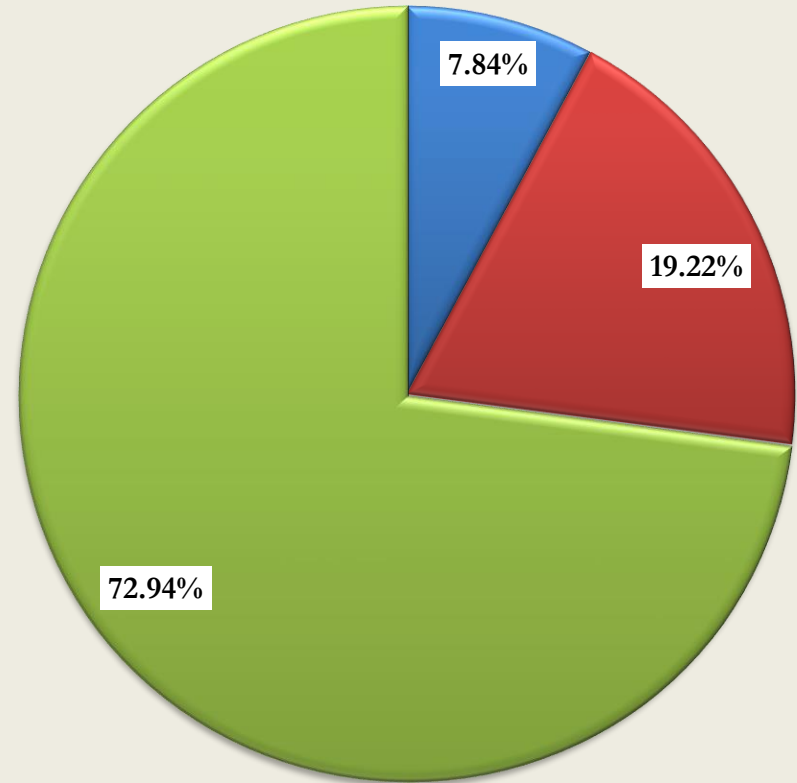
REVENUES		EXPENDITURES	
State Aid	\$24,661,389	Administrative	\$3,216,330
Property Tax Levy	\$11,261,290	Capital	\$7,883,674
Other Revenues	\$1,790,754	Program:	\$29,921,067
Sub-Total Revenues:	\$37,713,433		
Fund Balance	\$2,407,638		
Planned Use of Reserves	\$900,000		
Total Revenues:	\$41,021,071	Total Expenditures:	\$41,021,071

Revenue Source



- State Aid
- Property Tax Levy
- Fund Balance
- Planned Use of Reserves
- Other Revenues

Expenditures



- Administrative
- Capital
- Program

Greater Johnstown School District

Proposed 2022-2023 Budget - Three Components

Account	Description	Administrative	Capital	Program
A 1010.401-29-0000	Other Contract Expense			
A 1010.421-29-0000	Postage			
A 1010.425-29-0000	Travel			
A 1010.501-29-0000	Supplies - General			
	BOARD OF EDUCATION	\$18,877		
A 1040.160-00-0000	Salaries, Support			
A 1040.166-00-0000	Extra Pay, Support			
A 1040.401-29-0000	Other Contract Expense			
A 1040.421-29-0000	Postage			
A 1040.501-29-0000	Supplies - General			
	DISTRICT CLERK	\$35,306		
A 1060.401-29-0000	Other Contract Expense			
A 1060.501-29-0000	Supplies - General			
	DISTRICT MEETING	\$17,225		
A 1240.150-00-0000	Salaries, Instructional			
A 1240.160-00-0000	Salaries, Support			
A 1240.201-39-0000	Equipment - General			
A 1240.401-39-0000	Other Contract Expense			
A 1240.421-39-0000	Postage			
A 1240.425-39-0000	Travel			
A 1240.501-39-0000	Supplies - General			
	CHIEF SCHOOL ADMINISTRATOR	\$231,581		
A 1310.150-00-0000	Salaries, Instructional			
A 1310.160-00-0000	Salaries, Support			
A 1310.162-00-0000	Overtime, Support			
A 1310.166-00-0000	Extra Pay, Support			
A 1310.201-00-0000	Equipment - General			
A 1310.401-00-0000	Other Contract Expense			
A 1310.421-00-0000	Postage			
A 1310.425-00-0000	Travel			
A 1310.490-00-0000	Services from BOCES			
A 1310.501-00-0000	Supplies - General			
A 1310.502-00-0000	Supplies/Equipment			
	BUSINESS ADMINISTRATION	\$278,320		
A 1320.160-00-0000	Salaries, Support			
A 1320.401-00-0000	Other Contract Expense			
	AUDITING	\$46,876		
A 1325.160-00-0000	Salaries, Support			
A 1325.401-00-0000	Other Contract Expense			
A 1325.425-00-0000	Travel			
	TREASURER	\$45,926		

Account	Description	Administrative	Capital	Program
A 1330.160-00-0000	Salaries, Support			
A 1330.401-00-0000	Other Contract Expense			
A 1330.421-00-0000	Postage			
A 1330.501-00-0000	Supplies - General			
	TAX COLLECTOR	\$11,331		
A 1345.401-00-0000	Other Contract Expense			
A 1345.490-00-0000	Services from BOCES			
	PURCHASING	\$34,785		
A 1380.401-00-0000	Other Contract Expense			
	FISCAL AGENT FEE	\$15,000		
A 1420.401-00-0000	Other Contract Expense			
A 1420.490-00-0000	BOCES Services			
	LEGAL	\$55,210		
A 1430.401-00-0000	Other Contract Expense			
A 1430.401-39-0000	Other Contract Expense			
A 1430.490-00-0000	Services from BOCES			
	PERSONNEL	\$47,117		
A 1460.490-00-0000	BOCES Services - Records Mgmt.			
	RECORDS MANAGEMENT OFFICER	\$6,203		
A 1480.160-00-0000	Salaries, Support			
A 1480.166-00-00	Extra pay, Support			
A 1480.421-00-0000	Postage			
A 1480.490-00-0000	Services from BOCES			
A 1480.501-00-0000	Supplies - General			
	PUBLIC INFORMATION & SERVICES	\$82,243		
A 1620.160-00-0000	Salaries, Support			
A 1620.160-00-0012	Salaries, Support			
A 1620.160-11-0000	Salaries, Support-Custodians, Glebe			
A 1620.160-13-0000	Salaries, Support-Custodians, Pleasant			
A 1620.160-14-0000	Salaries, Support-Custodians, Warren			
A 1620.160-21-0000	Salaries, Support-Custodians, Knox			
A 1620.160-25-0000	Salaries, Support-Custodians, JHS			
A 1620.162-00-0000	Overtime, Support			
A 1620.162-11-0000	Overtime, Support-Custodians, Glebe			
A 1620.162-12-0000	Overtime, Support-Custodians, Jansen			
A 1620.162-13-0000	Overtime, Support-Custodians, Pleasant			
A 1620.162-14-0000	Overtime, Support-Custodians, Warren			
A 1620.162-21-0000	Overtime, Support-Custodians, Knox			
A 1620.162-25-0000	Overtime, Support-Custodians, JHS			
A 1620.166-00-0000	Extra Pay, Support			
A 1620.166-11-0000	Extra Pay, Support-Custodians, Glebe			
A 1620.166-13-0000	Extra Pay, Support-Custodians, Pleasant			
A 1620.166-14-0000	Extra Pay, Support-Custodians, Warren			
A 1620.166-21-0000	Extra Pay, Support-Custodians, Knox			
A 1620.166-25-0000	Extra Pay, Support-Custodians, JHS			

Account	Description	Administrative	Capital	Program
A 1620.168-00-0000	Subs, Support Staff/Sick			
A 1620.168-11-0000	Subs, Support Staff-Custodians/Sick, Glebe			
A 1620.168-12-0000	Subs, Support Staff-Custodians/Sick-Custodians, Jansen			
A 1620.168-13-0000	Subs, Support Staff-Custodians/Sick, Pleasant			
A 1620.168-14-0000	Subs, Support Staff-Custodians,/Sick, Warren			
A 1620.168-21-0000	Subs, Support Staff-Custodians,/Sick, Knox			
A 1620.168-25-0000	Subs, Support Staff-Custodians,/Sick, JHS			
A 1620.201-00-0000	Equipment - General			
A 1620.401-00-0000	Other Contract Expense			
A 1620.411-00-0000	Fuel Oil			
A 1620.412-11-0000	Electric - Glebe			
A 1620.412-12-0000	Electric - Jansen			
A 1620.412-13-0000	Electric - Pleasant			
A 1620.412-14-0000	Electric - Warren			
A 1620.412-21-0000	Electric - Knox			
A 1620.412-25-0000	Electric - JHS			
A 1620.412-31-0000	Electric - Admin Ctr			
A 1620.412-32-0000	Electric - BG			
A 1620.413-00-0000	Fuel Gas			
A 1620.413-11-0000	Gas - Glebe			
A 1620.413-12-0000	Gas - Jansen			
A 1620.413-13-0000	Gas - Pleasant			
A 1620.413-14-0000	Gas - Warren			
A 1620.413-21-0000	Gas - Knox			
A 1620.413-25-0000	Gas - JHS			
A 1620.413-31-0000	Gas - Admin Ctr.			
A 1620.413-32-0000	Gas - BG			
A 1620.416-00-0000	Water and Sewer			
A 1620.418-00-0000	Telephone			
A 1620.425-00-0000	Travel			
A 1620.490-00-0000	Services from BOCES			
A 1620.501-00-0000	Supplies - General			
A 1620.502-00-0000	Supplies, General			
A 1620.521-00-0000	Small Tools			
	OPERATION OF PLANT		\$2,103,319	
A 1621.160-00-0000	Salaries, Support			
A 1621.162-00-0000	Overtime, Support			
A 1621.166-00-0000	Extra Pay, Support			
A 1621.201-00-0000	Equipment - General			
A 1621.201-18-0000	Maint. Equip - Cafeteria			
A 1621.401-00-0000	Other Contract Expense			
A 1621.401-18-0000	Maint Contractual - Cafeteria			
A 1621.490-00-0000	BOCES services			
A 1621.501-00-0000	Supplies - General			
A 1621.501-18-0000	Maint Supplies - Cafeteria			

Account	Description	Administrative	Capital	Program
A 1621.572-00-0000	Gasoline			
	MAINTENANCE OF PLANT		\$443,903	
A 1670.401-00-0000	Other Contract Expense			
A 1670.421-00-0000	Postage			
	CENTRAL PRINTING & MAILING	\$3,340	\$13,360	
A 1680.401-00-0000	Other Contract Expense-Utilities-Internet			
A 1680.490-00-0000	Services from BOCES			
	CENTRAL DATA PROCESSING	\$261,581	\$77,127	\$312,653
A 1910.401-00-0000	Other Contract Expense			
	UNALLOCATED INSURANCE	\$131,087		\$34,846
A 1920.401-00-0000	Other Contract Expense			
	SCHOOL ASSOCIATION DUES	\$6,500		
A 1964.404-00-0000	Refunds - Prior Years			
	REFUND ON REAL PROPERTY TAXES		\$5,000	
A 1981.490-00-0000	Services from BOCES			
	BOCES ADMINISTRATIVE COSTS	\$191,813	\$264,884	
A 2010.150-00-0000	Salaries, Instructional			
A 2010.401-38-0000	Other Contract Expense			
A 2010.421-19-0000	Postage			
A 2010.425-00-0000	Travel			
A 2010.501-00-0000	Supplies - General			
	CURRICULUM DEVELOPMENT & SUPERVISION	\$103,548		
A 2020.150-13-0000	Salaries, Instructional Admin, Pleasant			
A 2020.150-14-0000	Salaries, Instructional Admin, Warren			
A 2020.150-25-0000	Salaries, Instructional Admin, JHS			
A 2020.156-13-0000	Extra Pay, Admin, Pleasant			
A 2020.156-14-0000	Extra Pay, Admin, Warren			
A 2020.156-25-0000	Extra Pay, Admin, JHS			
A 2020.160-13-0000	Salaries, Support-Clerical, Pleasant			
A 2020.160-14-0000	Salaries, Support-Clerical, Warren			
A 2020.160-25-0000	Salaries, Support-Clerical, JHS			
A 2020.162-13-0000	Overtime, Support-Clerical, Pleasant			
A 2020.162-14-0000	Overtime, Support-Clerical, Warren			
A 2020.162-25-0000	Overtime, Support-Clerical, JHS			
A 2020.168-13-0000	Subs, Support -Clerical, Pleasant			
A 2020.168-14-0000	Subs, Support -Clerical, Warren			
A 2020.168-25-0000	Subs, Support -Clerical, JHS			
A 2020.401-00-0000	Other Contract Expense			
A 2020.401-38-0000	Other Contract Expense-Admin			
A 2020.421-00-0000	Postage			
A 2020.421-12-0000	Postage-Jansen			
A 2020.421-13-0000	Postage-Pleasant			
A 2020.421-14-0000	Postage-Warren			
A 2020.421-25-0000	Postage-JHS			
A 2020.425-00-0000	Travel			

Account	Description	Administrative	Capital	Program
A 2020.425-38-0000	Travel			
A 2020.501-00-0000	Supplies - General			
A 2020.501-38-0000	Supplies - General - Curriculum and Instruction			
A 2020.506-38-0000	Periodicals			
	SUPERVISION-REGULAR SCHOOL	\$677,700		
A 2060.150-00-0000	Salaries, Instructional-Planning			
A 2060.401-00-0000	Other Contract Expense			
A 2060.490-00-0000	Services from BOCES			
	RESEARCH, PLANNING & EVALUATION	\$122,013		
A 2070.401-13-0000	Other Contract Expense - Inservice - Pleasant			
A 2070.401-14-0000	Other Contract Expense - Inservice - Warren			
A 2070.401-25-0000	Other Contract Expense - Inservice - JHS			
A 2070.401-39-0000	Other Contract Expense - Superintendent			
A 2070.425-19-0000	Travel - Dir of SPED			
A 2070.490-00-0000	Services from BOCES			
A 2070.501-39-0000	Supplies - General - Superintendent			
	INSERVICE TRAINING-INSTRUCTION	\$81,251		
A 2110.112-13-0000	Salaries, Teachers, Pleasant			
A 2110.120-14-0000	Salaries, Teachers, Warren			
A 2110.125-13-0000	Teaching Assistants, Pleasant			
A 2110.125-14-0000	Teaching Assistants, Warren			
A 2110.126-13-0000	Extra Pay - Pleasant			
A 2110.126-13-0068	Professional Development Pleasant			
A 2110.126-14-0000	Extra pay, Teachers, Warren			
A 2110.126-14-0068	Professional Development Warren			
A 2110.128-13-0000	Subs - Instructional - Pleasant			
A 2110.128-14-0000	Sub, Instructional, Warren/Sick			
A 2110.130-25-0000	Salaries, Teachers, JHS			
A 2110.135-25-0000	Teaching Assistants, JHS			
A 2110.136-00-0075	Extra Pay, 7-12, Home Tutoring			
A 2110.136-25-0000	Extra pay, Instructional, JHS			
A 2110.136-25-0026	Extra Pay, 7-12, Detention, JHS			
A 2110.136-25-0068	Professional Development JHS			
A 2110.138-25-0000	Sub, Instructional, JHS/Sick			
A 2110.160-13-0000	Salaries, Aides & Monitors, Pleasant			
A 2110.160-14-0000	Salaries, Aides & Monitors, Warren			
A 2110.168-13-0000	Subs, Aides & Monitors, Pleasant			
A 2110.168-14-0000	Subs, Aides & Monitors, Warren			
A 2110.201-25-0000	Equipment - General - JHS			
A 2110.401-00-0058	Other Contract Expense - Printing			
A 2110.401-13-0000	Other Contract Expense - Pleasant			
A 2110.401-13-0068	Contractual - PD - Pleasant			
A 2110.401-13-0084	Other Contract Expense - Music - Pleasant			
A 2110.401-14-0000	Other Contract Expense - Warren			
A 2110.401-14-0068	Contractual - PD - Warren			

Account	Description	Administrative	Capital	Program
A 2110.401-14-0084	Other Contract Expense - Music - Warren			
A 2110.401-25-0000	Other Contract Expense - JHS			
A 2110.401-25-0068	Contractual - JHS - PD			
A 2110.401-25-0084	Other Contract Expense - Music - JHS			
A 2110.401-25-0088	Other Contract Expense - Phys Ed - JHS			
A 2110.425-00-0000	Travel			
A 2110.425-13-0000	Travel-Pleasant			
A 2110.425-14-0000	Travel-Warren			
A 2110.425-25-0000	Travel-JHS			
A 2110.471-00-0000	Tuition - NYS			
A 2110.472-00-0000	Tuition - Other (Private School)			
A 2110.480-13-0024	Textbooks - Pleasant			
A 2110.480-14-0024	Textbooks - Warren			
A 2110.480-25-0024	Textbooks - JHS			
A 2110.490-00-0000	Services from BOCES			
A 2110.490-13-0000	Services from BOCES - Pleasant			
A 2110.490-14-0000	Services from BOCES - Warren			
A 2110.490-25-0000	Services from BOCES - JHS			
A 2110.490-25-0012	Service from BOCES - Summer School-JHS			
A 2110.501-00-0000	Supplies			
A 2110.501-13-0000	Supplies - General - Pleasant			
A 2110.501-13-0058	Supplies - General - Printing - Pleasant			
A 2110.501-13-0084	Supplies - General - Music - Pleasant			
A 2110.501-13-0087	Supplies - General - Art - Pleasant			
A 2110.501-13-0088	Supplies - General - Phys Ed - Pleasant			
A 2110.501-14-0000	Supplies - General - Warren			
A 2110.501-14-0058	Supplies - General - Printing - Warren			
A 2110.501-14-0084	Supplies - General - Music - Warren			
A 2110.501-14-0087	Supplies - General - Art - Warren			
A 2110.501-14-0088	Supplies - General - Phys Ed - Warren			
A 2110.501-25-0000	Supplies - General - JHS			
A 2110.501-25-0058	Supplies - General - Printing - JHS			
A 2110.501-25-0084	Supplies - General - Music - JHS			
A 2110.501-25-0087	Supplies - General - Art - JHS			
A 2110.501-25-0088	Supplies - General - Phys Ed - JHS			
A 2110.501-38-0024	Textbook supplies			
A 2110.501-38-0027	Supplies - General - Curr & Instr - Testing			
A 2110.502-25-0084	Supplies/Equipment - Music - JHS			
A 2110.506-13-0000	Periodicals - Pleasant			
A 2110.506-14-0000	Periodicals - Warren			
A 2110.506-25-0000	Periodicals - JHS			
A 2110.506-25-0087	Periodicals - Art - JHS			
A 2110.510-00-0058	Paper Supplies			
	TEACHING-REGULAR SCHOOL			\$10,213,198
A 2250.125-00-0012	Salaries - Assistants Summer			

Account	Description	Administrative	Capital	Program
A 2250.125-13-0000	Salaries,TA-SPED,Pleasant			
A 2250.125-14-0000	Salaries,TA-SPED,Warren			
A 2250.126-00-0075	Extra Pay K-6, SPED, Home Tutoring			
A 2250.135-25-0000	Salaries,TA-SPED,JHS			
A 2250.136-00-0075	Extra Pay 7-12, SPED, Home Tutoring			
A 2250.150-00-0000	Salaries, Instructional			
A 2250.150-00-0012	Salaries - Summer			
A 2250.150-13-0000	Salaries,Instructional-SPED,Pleasant			
A 2250.150-14-0000	Salaries,Instructional-SPED, Warren			
A 2250.150-25-0000	Salaries, Instructional-SPED,JHS			
A 2250.156-00-0000	Extra Pay			
A 2250.156-00-0068	Professional Development			
A 2250.156-13-0000	Extra Pay, Instructional-SPED, Pleasant			
A 2250.156-14-0000	Extra Pay, Instructional-SPED, Warren			
A 2250.156-25-0000	Extra Pay, Instructional-SPED, JHS			
A 2250.158-13-0000	Sub, Instructional-SPED/Sick, Pleasant			
A 2250.158-14-0000	Sub, Instructional-SPED/Sick, Warren			
A 2250.158-25-0000	Sub, Instructional-SPED/Sick, JHS			
A 2250.160-00-0000	Salaries, Support			
A 2250.160-00-0012	Support Staff Summer			
A 2250.160-13-0000	Salaries, Aides & Monitors-SPED, Pleasant			
A 2250.160-14-0000	Salaries, Aides & Monitors-SPED, Warren			
A 2250.160-25-0000	Salaries, Aides & Monitors-SPED, JHS			
A 2250.162-00-0000	Overtime, Support			
A 2250.166-00-0000	Extra Pay, Support			
A 2250.168-13-0000	Subs, Aides & Monitors - SPED, PA			
A 2250.168-14-0000	Subs, Aides & Monitors-SPED, Warren			
A 2250.168-25-0000	Subs, Aides & Monitors-SPED, JHS			
A 2250.401-00-0000	Other Contract Expense			
A 2250.421-00-0000	Postage			
A 2250.471-19-0000	Tuition - NYS			
A 2250.472-19-0000	Tuition - Other (Private School)			
A 2250.490-00-0000	Services from BOCES			
A 2250.501-19-0000	Supplies - General - Dir of SPED			
A 2250.501-19-0027	Supplies - Testing - Dir of SPED			
	PROGRAMS-STUDENTS W/ DISABILITIES			\$4,833,670
A 2280.490-25-0000	Services from BOCES - JHS - CTE			
	OCCUPATIONAL EDUCATION			\$1,066,096
A 2330.490-00-2038	Services from BOCES - Inc Youth			
	TEACHING-SPECIAL SCHOOLS			\$125,000
A 2610.150-13-0000	Salaries,Instr-Library,Pleasant			
A 2610.150-14-0000	Salaries,Instr-Library,Warren			
A 2610.150-25-0000	Salaries,Instr-Library,JHS			
A 2610.156-13-0000	Extra Pay, Instr-Library, PA			
A 2610.156-14-0000	Extra Pay, Instr-Library, Warren			

Account	Description	Administrative	Capital	Program
A 2610.156-25-0000	Extra Pay, Instr-Library, JHS			
A 2610.158-13-0000	Sub, Instr-Library, Pleasant			
A 2610.158-14-0000	Sub, Instr-Library, Warren			
A 2610.158-25-0000	Sub, Instr-Library, JHS			
A 2610.160-13-0000	Salaries, Support-Library-Pleasant			
A 2610.160-14-0000	Salaries, Support-Library-Warren			
A 2610.160-25-0000	Salaries, Support-Library-JHS			
A 2610.166-00-0000	Extra Pay, Support			
A 2610.401-25-0022	Other Contract Expense			
A 2610.490-13-0000	Services from BOCES-Library-Pleasant			
A 2610.490-14-0000	Services from BOCES-Library-Warren			
A 2610.490-25-0000	Services from BOCES-Library-JHS			
A 2610.501-13-0022	Supplies - General - Library - Pleasant			
A 2610.501-14-0022	Supplies - General - Library - Warren			
A 2610.501-25-0022	Supplies - General - Library - JHS			
A 2610.506-13-0025	Periodicals-Library-Pleasant			
A 2610.506-14-0025	Periodicals-Library-Warren			
A 2610.506-25-0025	Periodicals-Library-JHS			
A 2610.507-13-0022	Library - Aided, Pleasant			
A 2610.507-14-0022	Library - Aided, Warren			
A 2610.507-25-0022	Library - Aided, JHS			
	SCHOOL LIBRARY & AUDIOVISUAL			\$312,719
A 2630.150-00-0000	Salaries, Instructional			
A 2630.160-00-0000	Salaries, Support			
A 2630.201-00-0000	Equipment - General			
A 2630.220-13-0021	Aided Computer Hardware - Pleasant			
A 2630.220-14-0021	Aided Computer Hardware - Warren			
A 2630.220-25-0021	Aided Computer Hardware - JHS			
A 2630.401-13-0000	Other Contract Expense-Technology-Pleasant			
A 2630.401-14-0000	Other Contract Expense-Technology-Warren			
A 2630.401-25-0000	Other Contract Expense-Technology-JHS			
A 2630.425-00-0000	Travel			
A 2630.460-13-0023	Aided Software - Classroom - Pleasant			
A 2630.460-14-0023	Aided Software - Classroom -Warren			
A 2630.460-25-0023	Aided Software - Classroom - JHS			
A 2630.490-13-0000	BOCES services - Pleasant			
A 2630.490-14-0000	BOCES services - Warren			
A 2630.490-25-0000	BOCES services - JHS			
A 2630.501-00-0000	Supplies - General			
	COMPUTER ASSISTED INSTRUCTION			\$825,904
A 2810.150-13-0000	Salaries,Counselors,Pleasant			
A 2810.150-14-0000	Salaries,Counselors,Warren			
A 2810.150-25-0000	Salaries,Counselors,JHS			
A 2810.156-25-0000	Extra Pay, Counselors, JHS			
A 2810.160-25-0000	Salaries, Support-Guidance, JHS			

Account	Description	Administrative	Capital	Program
A 2810.166-00-0000	Extra Pay, Support			
A 2810.401-25-0000	Guidance Contract Svcs-JHS			
A 2810.421-25-0000	Postage-Guidance - JHS			
A 2810.501-25-0000	Supplies - General - Guidance Office - JHS			
A 2810.506-25-0000	Periodicals - Guidance Office - JHS			
	GUIDANCE-REGULAR SCHOOL			\$352,176
A 2815.160-00-0012	Salaries, Support - Summer			
A 2815.160-13-0000	Salaries, Support -Health Svc, Pleasant			
A 2815.160-14-0000	Salaries, Support -Health Svc, Warren			
A 2815.160-25-0000	Salaries, Support -Health Svc, JHS			
A 2815.162-00-0000	Overtime, Support			
A 2815.166-13-0000	Extra Pay, Support -Health Svc, Pleasant			
A 2815.166-14-0000	Extra Pay, Support -Health Svc, Warren			
A 2815.166-25-0000	Extra Pay, Support-Health Svc, JHS			
A 2815.168-13-0000	Subs, Support Staff -Health Svc, Pleasant			
A 2815.168-14-0000	Subs, Support Staff-Health Svc, Warren			
A 2815.168-25-0000	Subs, Support Staff-Health Svc, JHS			
A 2815.201-00-0089	Equipment - General			
A 2815.401-00-0089	Other Contract Expense - Health Services			
A 2815.421-00-0089	Postage			
A 2815.501-00-0089	Supplies - Health Services - General			
A 2815.501-13-0089	Supplies - Health Services - Pleasant			
A 2815.501-14-0089	Supplies - Health Services - Warren			
A 2815.501-25-0089	Supplies - Health Services - JHS			
A 2815.506-13-0089	Periodicals-Health Svcs-Pleasant			
A 2815.506-14-0089	Periodicals-Health Svcs-Warren			
A 2815.506-25-0089	Periodicals-Health Svcs-JHS			
	HEALTH SERVICES-REGULAR SCHOOL			\$204,558
A 2820.150-13-0000	Salaries, Psych, Pleasant			
A 2820.150-13-0012	Salaries, Psych, Pleasant-Summer			
A 2820.150-14-0000	Salaries, Psych, Warren			
A 2820.150-14-0012	Salaries, Psych, Warren-Summer			
A 2820.150-25-0000	Salaries, Psych, JHS			
A 2820.150-25-0012	Salaries, Psych, JHS-Summer			
A 2820.156-13-0000	Extra Pay, Psych, Pleasant			
A 2820.156-14-0000	Extra Pay, Psych, Warren			
A 2820.156-25-0000	Extra Pay, Psych, JHS			
	PSYCHOLOGICAL SRVC-REG SCHOOL			\$226,926
A 2825.150-13-0000	Salaries, Social Work, Pleasant			
A 2825.150-13-0012	Salaries, Social Work-Pleasant-Summer			
A 2825.150-14-0000	Salaries, Social Work, Warren			
A 2825.150-14-0012	Salaries, Social Work-Warren-Summer			
A 2825.401-13-0000	Social Work Contract Svcs-Pleasant			
	SOCIAL WORK SRVC-REG SCHOOL			\$85,900
A 2850.156-13-0051	Extra Pay, Extracurricular, Pleasant			

Account	Description	Administrative	Capital	Program
A 2850.156-14-0051	Extra Pay, Extracurricular, Warren			
A 2850.156-25-0051	Extra Pay, Extracurricular, JHS			
A 2850.160-25-0051	Salaries, Support, Extracurricular, JHS			
A 2850.401-14-0051	Other Contract Expense-Extra-curricular - Warren			
A 2850.401-25-0051	Other Contract Expense-Extra-curricular - JHS			
A 2850.401-25-0082	Other Contract Expense - Winterguard - JHS			
A 2850.501-14-0051	Supplies - General - Extra-curricular - Warren			
A 2850.501-25-0051	Supplies - General - Extra-curriculars - JHS			
	CO-CURRICULAR ACTIVITIES-REG SCHOOL			\$137,280
A 2855.150-00-0052	Salaries-Athletics-DW			
A 2855.156-25-0052	Extra Pay, Athletics, JHS			
A 2855.160-25-0052	Salaries, Support, Athletics, JHS			
A 2855.166-00-0000	Extra Pay, Support			
A 2855.201-25-0052	Equipment - General - Athletics - JHS			
A 2855.401-25-0052	Other Contract Expense - Athl - HS			
A 2855.421-25-0052	Postage			
A 2855.425-25-0052	Travel - Athletics - JHS			
A 2855.490-25-0052	BOCES services - Athletics - JHS			
A 2855.501-25-0052	Supplies - General - JHS			
A 2855.506-25-0025	Periodicals			
	INTERSCHOLASTIC ATHLETICS-REG SCHOOL			\$445,424
A 5510.401-00-0000	Other Contract Expense			
A 5510.490-00-0000	Services from BOCES			
A 5510.572-00-0000	Gasoline			
	DISTRICT TRANSPORTATION-MEDICAID			\$2,595,306
A 5540.401-00-0000	Other Contract Expense			
	CONTRACT TRANSPORTATION-MEDICAID			\$3,000
A 7140.150-00-0070	Salaries, Instructional			
A 7140.401-00-0070	Other Contract Expense			
	RECREATION			\$3,500
A 7310.160-00-0072	Salaries, Support			
	YOUTH PROGRAM			\$3,500
A 9010.800-00-0000	Fringe Benefits - ERS			
	STATE RETIREMENT	\$87,912	\$235,764	\$120,324
A 9020.800-00-0000	Fringe Benefits - TRS			
	TEACHERS' RETIREMENT	\$106,319		\$1,153,381
A 9030.800-00-0000	Fringe Benefits - SS/Med			
	SOCIAL SECURITY	\$113,645	\$101,171	\$875,184
A 9040.800-00-0000	Fringe Benefits - Wrkrs Comp			
	WORKERS' COMPENSATION	\$11,340	\$12,600	\$102,060
A 9045.800-00-0000	Fringe Benefits - Life Ins.			
	LIFE INSURANCE	\$2,457	\$2,730	\$22,113
A 9050.800-00-0000	Fringe Benefits - Unemployment			
	UNEMPLOYMENT INSURANCE	\$7,805	\$8,673	\$70,248
A 9060.800-00-0000	Fringe Benefits - Health/Dental			

Account	Description	Administrative	Capital	Program
	HOSPITAL, MEDICAL & DENTAL INS	\$382,020	\$505,043	\$5,587,850
A 9710.600-00-0000	Debt Service - Principal			
A 9710.700-00-0000	Debt Service - Interest			
	DEBT SERVICE-SERIAL BONDS		\$685,800	
A 9711.600-00-0000	Principal - Bonds - Construction			
A 9711.700-00-0000	Interest - Bonds - Construction			
	PRINCIPAL - BONDS - CONSTRUCTION		\$3,324,300	
A 9901.930-00-0000	Transfers - Food Service			
A 9901.950-00-0000	Transfers - Special Aid			
	TRANSFER TO SPECIAL AID			\$208,250
A 9950.900-00-0000	Transfers - Capital Funds			
	TRANSFER TO CAPITAL		\$100,000	
	Grand Totals:	\$3,216,330	\$7,883,674	\$29,921,067
		7.84%	19.22%	72.94%
				\$41,021,071

Greater Johnstown School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 39,967,989	\$41,021,071	\$41,021,071
Increase/Decrease for the 2022-23 School Year		\$1,053,082	\$1,053,082
Percentage Increase/Decrease in Proposed Budget		2.63 %	2.63%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$10,741,843	\$11,261,290	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$10,741,843	\$11,261,290	\$10,741,843
F. Total Permissible Exclusions	\$791,757	\$977,623	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$9,951,391	\$10,283,667	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$9,950,086	\$10,283,667	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$1,305	\$0	
Administrative Component	\$3,179,284	\$3,216,330	\$3,216,330
Program Component	\$28,623,348	\$29,921,067	\$29,921,067
Capital Component	\$8,165,357	\$7,883,674	\$7,883,674

* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

The District cannot levy any more than the 2021-2022 fiscal year, resulting in a zero percent cap, thereby diminishing our ability to maintain a stable, and consistent long range financial plan, given the escalating costs for healthcare, retirement, and other contractual obligations. GJSD is also prohibited in spending on community use of facilities, without a fee, new equipment purchases, non-essential maintenance, non-emergency capital expenditures, and student supplies.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Purchase of three 66-passenger buses with monies from the Bus Purchase Reserve and offset of Transportation Aid, not to exceed \$381,000.	\$381,000
Purchase one student transportation vehicle, not to exceed \$70,000 using Bus Purchase Reserve monies	\$70,000
Small Capital Project not to exceed \$2.0 million using Capital Reserve monies	\$2,000,000
	\$2,451,000

Under the Budget Proposed
for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$447.00

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Greater Johnstown School District, Fulton County, New York, will be held at the Johnstown Jr./Sr. High School in said district on Tuesday, May 17, 2022 between the hours of 11:00 am and 8:00 pm, prevailing time in the Johnstown Jr./Sr. High School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

2022-23 Property Tax Report Card

Greater Johnstown School District

Contact Person: Alicia D. Koster
Telephone Number: 518-762-4611

	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)
Total Budgeted Amount, not Including Separate Propositions	\$ 39,967,989	\$ 41,021,071
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	\$ 10,741,843	\$ 11,261,290
B. Tax Levy to Support Library Debt, if Applicable	\$ 0	\$ 0
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	\$ 0	\$ 0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$ 0	\$ 0
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 10,741,843	\$ 11,261,290
F. Permissible Exclusions to the School Tax Levy Limit	\$ 791,757	\$ 977,623
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	\$ 9,951,391	\$ 10,283,667
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 9,950,086	\$ 10,283,667
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	\$ 1,305	\$ 0
Public School Enrollment	1,567	1,577
Consumer Price Index		4.70%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, include any carryover from 2021-22 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	\$ 10,962,060	\$ 10,509,024
Assigned Appropriated Fund Balance	\$ 2,519,558	\$ 3,307,638
Adjusted Unrestricted Fund Balance	\$ 3,774,206	\$ 1,640,843
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	9.44%	4.00%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year
Capital	Capital Reserve Bus (2015)	To pay the cost of any object or purpose for which bonds may be issued.	\$ 1,619,282	\$ 1,619,906	Utilizing \$344,721 for the purchase of three (3) 66-passenger buses and one (1) van or suburban vehicle
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation	Worker's Compensation	To pay for Workers Compensation and benefits.	\$ 1,116,037	\$ 1,116,467	Utilizing \$400,000 to offset anticipated worker's compensation expenditures
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$ 366,767	\$ 366,909	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance		To pay liability, casualty, and other types of uninsured losses.			
Property Loss	Reserve for Property Loss	To establish and maintain a program of reserves to cover property loss.	\$ 482,463	\$ 482,649	
Liability	Reserve for Liability Claims	To establish and maintain a program of reserves to cover liability claims incurred.	\$ 25,667	\$ 25,677	
Tax Certiorari	Reserve for Tax Certiorari	To establish a reserve fund for tax certiorari settlements	\$ 48,641	\$ 48,660	
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability	Reserve for Employee Benefits and Accrued Liabilities	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$ 179,232	\$ 179,301	
Retirement Contribution	Reserve Contributions (ERS)	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$ 2,977,942	\$ 2,784,090	Utilizing \$500,000 to pay for annual ERS expenses
Retirement Contribution	Reserve Contribution Sub-Fund (TRS)	To fund employer retirement contributions to the Teachers' Retirement System	\$ 188,579	\$ 384,809	
Other Reserve	Construction Capital Reserve (2020)	To pay the cost of any object or purpose for which bonds may be issued.	\$ 500,363	\$ 500,556	
Other Reserve	Construction Capital Reserve (2022)	To pay the cost of any object or purpose for which bonds may be issued.	\$ 3,000,000	\$ 3,000,000	Utilizing no more than \$2,000,000 for a small capital project

Greater Johnstown School Distr

Revenue Status Report From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Taxes	11,261,290.00	0.00	11,261,290.00	0.00	11,261,290.00
A 1081	Other Payments In Lieu of Taxes	141,704.00	0.00	141,704.00	0.00	141,704.00
A 1090	Interest & Penalties on Real Prop.	10,000.00	0.00	10,000.00	0.00	10,000.00
A 1111	Tax on Consumer Utility Bills	430,000.00	0.00	430,000.00	0.00	430,000.00
A 1310	Day School Tuition From Individuals	15,500.00	0.00	15,500.00	0.00	15,500.00
A 1320	Summer School Tuition	100.00	0.00	100.00	0.00	100.00
A 2230	Day School Tuition from Other Distr	106,750.00	0.00	106,750.00	0.00	106,750.00
A 2389	Misc. Rev.-Other Governments	15,000.00	0.00	15,000.00	0.00	15,000.00
A 2401	Interest & Earnings	31,200.00	0.00	31,200.00	0.00	31,200.00
A 2413	Rental of Real Property - BOCES	192,500.00	0.00	192,500.00	0.00	192,500.00
A 2701	Refund of Prior Year - BOCES	600,000.00	0.00	600,000.00	0.00	600,000.00
A 2705	Gifts & Donations	1,000.00	0.00	1,000.00	0.00	1,000.00
A 2770	Other Unclassified Revenues	70,000.00	0.00	70,000.00	0.00	70,000.00
A 2770..2	E-Rate Revenue	37,000.00	0.00	37,000.00	0.00	37,000.00
A 3101	Basic Formula	21,898,419.00	0.00	21,898,419.00	0.00	21,898,419.00
A 3101..1	Excess Cost	304,841.00	0.00	304,841.00	0.00	304,841.00
A 3103	Board of Cooperative Ed. Services	1,951,620.00	0.00	1,951,620.00	0.00	1,951,620.00
A 3104	Chapter 47 Tuition & Transport Student	240,000.00	0.00	240,000.00	0.00	240,000.00
A 3260	Textbooks	114,450.00	0.00	114,450.00	0.00	114,450.00
A 3262	Computer Software Aid/Hardware	27,059.00	0.00	27,059.00	0.00	27,059.00
A 3289	Other State Aid	125,000.00	0.00	125,000.00	0.00	125,000.00
A 4601	Medicaid Assistance	140,000.00	0.00	140,000.00	0.00	140,000.00
A Totals:		37,713,433.00	0.00	37,713,433.00	0.00	37,713,433.00
Grand Totals:		37,713,433.00	0.00	37,713,433.00	0.00	37,713,433.00

Greater Johnstown School Distr

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.401-29-0000	Other Contract Expense		17,442.00	0.00	17,442.00	0.00	0.00	17,442.00
A 1010.421-29-0000	Postage		35.00	0.00	35.00	0.00	0.00	35.00
A 1010.425-29-0000	Travel		500.00	0.00	500.00	0.00	0.00	500.00
A 1010.501-29-0000	Supplies - General		900.00	0.00	900.00	0.00	0.00	900.00
1010	BOARD OF EDUCATION	*	18,877.00	0.00	18,877.00	0.00	0.00	18,877.00
A 1040.160-00-0000	Salaries, Support		33,846.00	0.00	33,846.00	0.00	0.00	33,846.00
A 1040.166-00-0000	Extra Pay, Support		660.00	0.00	660.00	0.00	0.00	660.00
A 1040.401-29-0000	Other Contract Expense		350.00	0.00	350.00	0.00	0.00	350.00
A 1040.421-29-0000	Postage		350.00	0.00	350.00	0.00	0.00	350.00
A 1040.501-29-0000	Supplies - General		100.00	0.00	100.00	0.00	0.00	100.00
1040	DISTRICT CLERK	*	35,306.00	0.00	35,306.00	0.00	0.00	35,306.00
A 1060.401-29-0000	Other Contract Expense		17,225.00	0.00	17,225.00	0.00	0.00	17,225.00
1060	DISTRICT MEETING	*	17,225.00	0.00	17,225.00	0.00	0.00	17,225.00
10		**	71,408.00	0.00	71,408.00	0.00	0.00	71,408.00
A 1240.150-00-0000	Salaries, Instructional		165,240.00	0.00	165,240.00	0.00	0.00	165,240.00
A 1240.160-00-0000	Salaries, Support		58,191.00	0.00	58,191.00	0.00	0.00	58,191.00
A 1240.401-39-0000	Other Contract Expense		5,950.00	0.00	5,950.00	0.00	0.00	5,950.00
A 1240.421-39-0000	Postage		375.00	0.00	375.00	0.00	0.00	375.00
A 1240.425-39-0000	Travel		825.00	0.00	825.00	0.00	0.00	825.00
A 1240.501-39-0000	Supplies - General		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1240	CHIEF SCHOOL ADMINISTRATOR	*	231,581.00	0.00	231,581.00	0.00	0.00	231,581.00
12		**	231,581.00	0.00	231,581.00	0.00	0.00	231,581.00
A 1310.150-00-0000	Salaries, Instructional		46,920.00	0.00	46,920.00	0.00	0.00	46,920.00
A 1310.160-00-0000	Salaries, Support		179,342.00	0.00	179,342.00	0.00	0.00	179,342.00
A 1310.162-00-0000	Overtime, Support		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1310.166-00-0000	Extra Pay, Support		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1310.201-00-0000	Equipment - General		6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 1310.401-00-0000	Other Contract Expense		7,170.00	0.00	7,170.00	0.00	0.00	7,170.00
A 1310.421-00-0000	Postage		2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 1310.425-00-0000	Travel		500.00	0.00	500.00	0.00	0.00	500.00
A 1310.490-00-0000	Services from BOCES		24,888.00	0.00	24,888.00	0.00	0.00	24,888.00
A 1310.501-00-0000	Supplies - General		6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 1310.502-00-0000	Supplies/Equipment		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

Greater Johnstown School Distr

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1310	BUSINESS ADMINISTRATION	*	278,320.00	0.00	278,320.00	0.00	0.00	278,320.00
A 1320.160-00-0000	Salaries, Support		8,461.00	0.00	8,461.00	0.00	0.00	8,461.00
A 1320.401-00-0000	Other Contract Expense		38,415.00	0.00	38,415.00	0.00	0.00	38,415.00
1320	AUDITING	*	46,876.00	0.00	46,876.00	0.00	0.00	46,876.00
A 1325.160-00-0000	Salaries, Support		44,676.00	0.00	44,676.00	0.00	0.00	44,676.00
A 1325.401-00-0000	Other Contract Expense		750.00	0.00	750.00	0.00	0.00	750.00
A 1325.425-00-0000	Travel		500.00	0.00	500.00	0.00	0.00	500.00
1325	TREASURER	*	45,926.00	0.00	45,926.00	0.00	0.00	45,926.00
A 1330.160-00-0000	Salaries, Support		3,600.00	0.00	3,600.00	0.00	0.00	3,600.00
A 1330.401-00-0000	Other Contract Expense		4,881.00	0.00	4,881.00	0.00	0.00	4,881.00
A 1330.421-00-0000	Postage		2,250.00	0.00	2,250.00	0.00	0.00	2,250.00
A 1330.501-00-0000	Supplies - General		600.00	0.00	600.00	0.00	0.00	600.00
1330	TAX COLLECTOR	*	11,331.00	0.00	11,331.00	0.00	0.00	11,331.00
A 1345.401-00-0000	Other Contract Expense		7,035.00	0.00	7,035.00	0.00	0.00	7,035.00
A 1345.490-00-0000	Services from BOCES		27,750.00	0.00	27,750.00	0.00	0.00	27,750.00
1345	PURCHASING	*	34,785.00	0.00	34,785.00	0.00	0.00	34,785.00
A 1380.401-00-0000	Other Contract Expense		15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
1380	FISCAL AGENT FEE	*	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
13		**	432,238.00	0.00	432,238.00	0.00	0.00	432,238.00
A 1420.401-00-0000	Other Contract Expense		50,800.00	0.00	50,800.00	0.00	0.00	50,800.00
A 1420.490-00-0000	BOCES Sevices		4,410.00	0.00	4,410.00	0.00	0.00	4,410.00
1420	LEGAL	*	55,210.00	0.00	55,210.00	0.00	0.00	55,210.00
A 1430.401-00-0000	Other Contract Expense		21,243.00	0.00	21,243.00	0.00	0.00	21,243.00
A 1430.401-39-0000	Other Contract Expense		1,204.00	0.00	1,204.00	0.00	0.00	1,204.00
A 1430.490-00-0000	Services from BOCES		24,670.00	0.00	24,670.00	0.00	0.00	24,670.00
1430	PERSONNEL	*	47,117.00	0.00	47,117.00	0.00	0.00	47,117.00
A 1460.490-00-0000	BOCES Srvcs - Records Mngmnt		6,203.00	0.00	6,203.00	0.00	0.00	6,203.00
1460	RECORDS MANAGEMENT OFFICER	*	6,203.00	0.00	6,203.00	0.00	0.00	6,203.00
A 1480.160-00-0000	Salaries, Support		8,974.00	0.00	8,974.00	0.00	0.00	8,974.00
A 1480.166-00-00	Extra pay, Support		350.00	0.00	350.00	0.00	0.00	350.00
A 1480.421-00-0000	Postage		500.00	0.00	500.00	0.00	0.00	500.00
A 1480.490-00-0000	Services from BOCES		72,219.00	0.00	72,219.00	0.00	0.00	72,219.00
A 1480.501-00-0000	Supplies - General		200.00	0.00	200.00	0.00	0.00	200.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1480	PUBLIC INFORMATION & SERVICES *	82,243.00	0.00	82,243.00	0.00	0.00	82,243.00
14	**	190,773.00	0.00	190,773.00	0.00	0.00	190,773.00
A 1620.160-00-0000	Salaries, Support	233,193.00	0.00	233,193.00	0.00	0.00	233,193.00
A 1620.160-00-0012	Salaries, Support	21,000.00	0.00	21,000.00	0.00	0.00	21,000.00
A 1620.160-11-0000	Salaries, Support-Custodians, Glebe	86,597.00	0.00	86,597.00	0.00	0.00	86,597.00
A 1620.160-13-0000	Salaries, Support-Custodians, Pleasant	121,276.00	0.00	121,276.00	0.00	0.00	121,276.00
A 1620.160-14-0000	Salaries, Support-Custodians, Warren	115,462.00	0.00	115,462.00	0.00	0.00	115,462.00
A 1620.160-21-0000	Salaries, Support-Custodians, Knox	88,625.00	0.00	88,625.00	0.00	0.00	88,625.00
A 1620.160-25-0000	Salaries, Support-Custodians, JHS	244,807.00	0.00	244,807.00	0.00	0.00	244,807.00
A 1620.162-00-0000	Overtime, Support	10,430.00	0.00	10,430.00	0.00	0.00	10,430.00
A 1620.162-11-0000	Overtime, Support-Custodians, Glebe	3,340.00	0.00	3,340.00	0.00	0.00	3,340.00
A 1620.162-12-0000	Overtime, Support-Custodians, Jansen	4,385.00	0.00	4,385.00	0.00	0.00	4,385.00
A 1620.162-13-0000	Overtime, Support-Custodians, Pleasant	6,470.00	0.00	6,470.00	0.00	0.00	6,470.00
A 1620.162-14-0000	Overtime, Support-Custodians, Warren	12,520.00	0.00	12,520.00	0.00	0.00	12,520.00
A 1620.162-21-0000	Overtime, Support-Custodians, Knox	15,855.00	0.00	15,855.00	0.00	0.00	15,855.00
A 1620.162-25-0000	Overtime, Support-Custodians, JHS	23,395.00	0.00	23,395.00	0.00	0.00	23,395.00
A 1620.166-00-0000	Extra Pay, Support	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 1620.166-11-0000	Extra Pay, Support-Custodians, Glebe	3,965.00	0.00	3,965.00	0.00	0.00	3,965.00
A 1620.166-13-0000	Extra Pay, Support-Custodians, Pleasant	4,175.00	0.00	4,175.00	0.00	0.00	4,175.00
A 1620.166-14-0000	Extra Pay, Support-Custodians, Warren	6,360.00	0.00	6,360.00	0.00	0.00	6,360.00
A 1620.166-21-0000	Extra Pay, Support-Custodians, Knox	3,655.00	0.00	3,655.00	0.00	0.00	3,655.00
A 1620.166-25-0000	Extra Pay, Support-Custodians, JHS	15,335.00	0.00	15,335.00	0.00	0.00	15,335.00
A 1620.168-00-0000	Subs, Support Staff/Sick	7,420.00	0.00	7,420.00	0.00	0.00	7,420.00
A 1620.168-11-0000	Subs, Support Staff-Custodians/Sick, Glebe	2,332.00	0.00	2,332.00	0.00	0.00	2,332.00
A 1620.168-12-0000	Subs, Support Staff-Custodians/Sick-Custodians, Jansen	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
A 1620.168-13-0000	Subs, Support Staff-Custodians/Sick, Pleasant	3,816.00	0.00	3,816.00	0.00	0.00	3,816.00
A 1620.168-14-0000	Subs, Support Staff-Custodians, /Sick, Warren	4,664.00	0.00	4,664.00	0.00	0.00	4,664.00
A 1620.168-21-0000	Subs, Support Staff-Custodians, /Sick, Knox	4,664.00	0.00	4,664.00	0.00	0.00	4,664.00
A 1620.168-25-0000	Subs, Support Staff-Custodians, /Sick, JHS	7,420.00	0.00	7,420.00	0.00	0.00	7,420.00
A 1620.201-00-0000	Equipment - General	97,300.00	0.00	97,300.00	0.00	0.00	97,300.00
A 1620.401-00-0000	Other Contract Expense	135,870.00	0.00	135,870.00	0.00	0.00	135,870.00
A 1620.411-00-0000	Fuel Oil	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
A 1620.412-11-0000	Electric - Glebe	20,900.00	0.00	20,900.00	0.00	0.00	20,900.00

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A 1620.412-13-0000	Electric - Pleasant	26,400.00	0.00	26,400.00	0.00	0.00	26,400.00
A 1620.412-14-0000	Electric - Warren	45,100.00	0.00	45,100.00	0.00	0.00	45,100.00
A 1620.412-21-0000	Electric - Knox	42,400.00	0.00	42,400.00	0.00	0.00	42,400.00
A 1620.412-25-0000	Electric - JHS	159,500.00	0.00	159,500.00	0.00	0.00	159,500.00
A 1620.412-31-0000	Electric - Admin Ctr	264.00	0.00	264.00	0.00	0.00	264.00
A 1620.412-32-0000	Electric - BG	7,700.00	0.00	7,700.00	0.00	0.00	7,700.00
A 1620.413-00-0000	Fuel Gas	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 1620.413-11-0000	Gas - Glebe	14,700.00	0.00	14,700.00	0.00	0.00	14,700.00
A 1620.413-13-0000	Gas - Pleasant	24,150.00	0.00	24,150.00	0.00	0.00	24,150.00
A 1620.413-14-0000	Gas - Warren	19,950.00	0.00	19,950.00	0.00	0.00	19,950.00
A 1620.413-21-0000	Gas - Knox	27,300.00	0.00	27,300.00	0.00	0.00	27,300.00
A 1620.413-25-0000	Gas - JHS	84,000.00	0.00	84,000.00	0.00	0.00	84,000.00
A 1620.413-31-0000	Gas - Admin Ctr.	3,150.00	0.00	3,150.00	0.00	0.00	3,150.00
A 1620.413-32-0000	Gas - BG	5,775.00	0.00	5,775.00	0.00	0.00	5,775.00
A 1620.416-00-0000	Water and Sewer	27,011.00	0.00	27,011.00	0.00	0.00	27,011.00
A 1620.418-00-0000	Telephone	67,362.00	0.00	67,362.00	0.00	0.00	67,362.00
A 1620.425-00-0000	Travel	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00
A 1620.490-00-0000	Services from BOCES	89,326.00	0.00	89,326.00	0.00	0.00	89,326.00
A 1620.501-00-0000	Supplies - General	112,000.00	0.00	112,000.00	0.00	0.00	112,000.00
A 1620.502-00-0000	Supplies, General	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
A 1620.521-00-0000	Small Tools	400.00	0.00	400.00	0.00	0.00	400.00
1620	OPERATION OF PLANT	2,103,319.00	0.00	2,103,319.00	0.00	0.00	2,103,319.00
A 1621.160-00-0000	Salaries, Support	197,141.00	0.00	197,141.00	0.00	0.00	197,141.00
A 1621.162-00-0000	Overtime, Support	34,300.00	0.00	34,300.00	0.00	0.00	34,300.00
A 1621.166-00-0000	Extra Pay, Support	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1621.201-00-0000	Equipment - General	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 1621.201-18-0000	Maint. Equip - Cafeteria	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 1621.401-00-0000	Other Contract Expense	62,534.00	0.00	62,534.00	0.00	0.00	62,534.00
A 1621.401-18-0000	Maint Contractual - Cafeteria	15,200.00	0.00	15,200.00	0.00	0.00	15,200.00
A 1621.490-00-0000	BOCES services	15,728.00	0.00	15,728.00	0.00	0.00	15,728.00
A 1621.501-00-0000	Supplies - General	86,000.00	0.00	86,000.00	0.00	0.00	86,000.00
A 1621.501-18-0000	Maint Supplies - Cafeteria	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 1621.572-00-0000	Gasoline	17,000.00	0.00	17,000.00	0.00	0.00	17,000.00

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Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1621	MAINTENANCE OF PLANT	*	443,903.00	0.00	443,903.00	0.00	0.00	443,903.00
A 1670.401-00-0000	Other Contract Expense		9,100.00	0.00	9,100.00	0.00	0.00	9,100.00
A 1670.421-00-0000	Postage		7,600.00	0.00	7,600.00	0.00	0.00	7,600.00
1670	CENTRAL PRINTING & MAILING	*	16,700.00	0.00	16,700.00	0.00	0.00	16,700.00
A 1680.401-00-0000	Other Contract Expense-Utilities-Internet		64,100.00	0.00	64,100.00	0.00	0.00	64,100.00
A 1680.490-00-0000	Services from BOCES		587,261.00	0.00	587,261.00	0.00	0.00	587,261.00
1680	CENTRAL DATA PROCESSING	*	651,361.00	0.00	651,361.00	0.00	0.00	651,361.00
16		**	3,215,283.00	0.00	3,215,283.00	0.00	0.00	3,215,283.00
A 1910.401-00-0000	Other Contract Expense		165,933.00	0.00	165,933.00	0.00	0.00	165,933.00
1910	UNALLOCATED INSURANCE	*	165,933.00	0.00	165,933.00	0.00	0.00	165,933.00
A 1920.401-00-0000	Other Contract Expense		6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
1920	SCHOOL ASSOCIATION DUES	*	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00
A 1964.404-00-0000	Refunds - Prior Years		5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
1964	REFUND ON REAL PROPERTY TAXES	*	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 1981.490-00-0000	Services from BOCES		456,697.00	0.00	456,697.00	0.00	0.00	456,697.00
1981	BOCES ADMINISTRATIVE COSTS	*	456,697.00	0.00	456,697.00	0.00	0.00	456,697.00
19		**	634,130.00	0.00	634,130.00	0.00	0.00	634,130.00
A 2010.150-00-0000	Salaries, Instructional		92,288.00	0.00	92,288.00	0.00	0.00	92,288.00
A 2010.401-38-0000	Other Contract Expense		10,410.00	0.00	10,410.00	0.00	0.00	10,410.00
A 2010.421-19-0000	Postage		150.00	0.00	150.00	0.00	0.00	150.00
A 2010.425-00-0000	Travel		200.00	0.00	200.00	0.00	0.00	200.00
A 2010.501-00-0000	Supplies - General		500.00	0.00	500.00	0.00	0.00	500.00
2010	CURRICULUM DEVEL & SUPERVISION	*	103,548.00	0.00	103,548.00	0.00	0.00	103,548.00
A 2020.150-13-0000	Salaries, Instructional Admin, Pleasant		99,236.00	0.00	99,236.00	0.00	0.00	99,236.00
A 2020.150-14-0000	Salaries, Instructional Admin, Warren		98,180.00	0.00	98,180.00	0.00	0.00	98,180.00
A 2020.150-25-0000	Salaries, Instructional Admin, JHS		290,391.00	0.00	290,391.00	0.00	0.00	290,391.00
A 2020.156-13-0000	Extra Pay, Admin, Pleasant		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2020.156-14-0000	Extra Pay, Admin, Warren		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 2020.156-25-0000	Extra Pay, Admin, JHS		4,338.00	0.00	4,338.00	0.00	0.00	4,338.00
A 2020.160-13-0000	Salaries, Support-Clerical, Pleasant		23,443.00	0.00	23,443.00	0.00	0.00	23,443.00
A 2020.160-14-0000	Salaries, Support-Clerical, Warren		32,998.00	0.00	32,998.00	0.00	0.00	32,998.00
A 2020.160-25-0000	Salaries, Support-Clerical, JHS		103,636.00	0.00	103,636.00	0.00	0.00	103,636.00
A 2020.162-13-0000	Overtime, Support-Clerical, Pleasant		140.00	0.00	140.00	0.00	0.00	140.00

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A 2020.162-14-0000	Overtime, Support-Clerical, Warren	140.00	0.00	140.00	0.00	0.00	140.00
A 2020.162-25-0000	Overtime, Support-Clerical, JHS	450.00	0.00	450.00	0.00	0.00	450.00
A 2020.168-13-0000	Subs, Support -Clerical, Pleasant	1,650.00	0.00	1,650.00	0.00	0.00	1,650.00
A 2020.168-14-0000	Subs, Support -Clerical, Warren	1,484.00	0.00	1,484.00	0.00	0.00	1,484.00
A 2020.168-25-0000	Subs, Support -Clerical, JHS	5,989.00	0.00	5,989.00	0.00	0.00	5,989.00
A 2020.401-00-0000	Other Contract Expense	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.401-38-0000	Other Contract Expense-Admin	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00
A 2020.421-00-0000	Postage	50.00	0.00	50.00	0.00	0.00	50.00
A 2020.421-13-0000	Postage-Pleasant	175.00	0.00	175.00	0.00	0.00	175.00
A 2020.421-14-0000	Postage-Warren	175.00	0.00	175.00	0.00	0.00	175.00
A 2020.421-25-0000	Postage-JHS	1,025.00	0.00	1,025.00	0.00	0.00	1,025.00
A 2020.425-00-0000	Travel	500.00	0.00	500.00	0.00	0.00	500.00
A 2020.425-38-0000	Travel	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.501-00-0000	Supplies - General	100.00	0.00	100.00	0.00	0.00	100.00
A 2020.501-38-0000	Supplies - General - Curriculum and Instruction	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2020.506-38-0000	Periodicals	300.00	0.00	300.00	0.00	0.00	300.00
2020	SUPERVISION-REGULAR SCHOOL	677,700.00	0.00	677,700.00	0.00	0.00	677,700.00
A 2060.150-00-0000	Salaries, Instructional-Planning	70,380.00	0.00	70,380.00	0.00	0.00	70,380.00
A 2060.401-00-0000	Other Contract Expense	27,000.00	0.00	27,000.00	0.00	0.00	27,000.00
A 2060.490-00-0000	Services from BOCES	24,633.00	0.00	24,633.00	0.00	0.00	24,633.00
2060	RESEARCH, PLANNING & EVALUAT	122,013.00	0.00	122,013.00	0.00	0.00	122,013.00
A 2070.401-13-0000	Other Contract Expense - Inservice - Pleasant	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2070.401-14-0000	Other Contract Expense - Inservice - Warren	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00
A 2070.401-25-0000	Other Contract Expense - Inservice - JHS	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00
A 2070.401-39-0000	Other Contract Expense - Superintendent	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2070.425-19-0000	Travel - Dir of SPED	500.00	0.00	500.00	0.00	0.00	500.00
A 2070.490-00-0000	Services from BOCES	73,551.00	0.00	73,551.00	0.00	0.00	73,551.00
A 2070.501-39-0000	Supplies - General - Superintendent	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
2070	INSERVICE TRAINING-INSTRUCTION	81,251.00	0.00	81,251.00	0.00	0.00	81,251.00
20		984,512.00	0.00	984,512.00	0.00	0.00	984,512.00
A 2110.112-13-0000	Salaries, Teachers, Pleasant	1,319,503.00	0.00	1,319,503.00	0.00	0.00	1,319,503.00
A 2110.120-14-0000	Salaries, Teachers, Warren	1,943,577.00	0.00	1,943,577.00	0.00	0.00	1,943,577.00
A 2110.125-13-0000	Teaching Assistants, Pleasant	221,076.00	0.00	221,076.00	0.00	0.00	221,076.00

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A 2110.125-14-0000	Teaching Assistants, Warren	133,773.00	0.00	133,773.00	0.00	0.00	133,773.00
A 2110.126-13-0000	Extra Pay - Pleasant	118,466.00	0.00	118,466.00	0.00	0.00	118,466.00
A 2110.126-13-0068	Professional Development Pleasant	16,850.00	0.00	16,850.00	0.00	0.00	16,850.00
A 2110.126-14-0000	Extra pay, Teachers, Warren	105,115.00	0.00	105,115.00	0.00	0.00	105,115.00
A 2110.126-14-0068	Professional Development Warren	21,850.00	0.00	21,850.00	0.00	0.00	21,850.00
A 2110.128-13-0000	Subs - Instructional - Pleasant	46,409.00	0.00	46,409.00	0.00	0.00	46,409.00
A 2110.128-14-0000	Sub, Instructional, Warren/Sick	69,502.00	0.00	69,502.00	0.00	0.00	69,502.00
A 2110.130-25-0000	Salaries, Teachers, JHS	3,404,769.00	0.00	3,404,769.00	0.00	0.00	3,404,769.00
A 2110.135-25-0000	Teaching Assistants, JHS	142,201.00	0.00	142,201.00	0.00	0.00	142,201.00
A 2110.136-00-0075	Extra Pay, 7-12, Home Tutoring	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.136-25-0000	Extra pay, Instructional, JHS	153,035.00	0.00	153,035.00	0.00	0.00	153,035.00
A 2110.136-25-0026	Extra Pay, 7-12, Detention, JHS	5,600.00	0.00	5,600.00	0.00	0.00	5,600.00
A 2110.136-25-0068	Professional Development JHS	51,300.00	0.00	51,300.00	0.00	0.00	51,300.00
A 2110.138-25-0000	Sub, Instructional, JHS/Sick	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
A 2110.160-13-0000	Salaries, Aides & Monitors, Pleasant	33,541.00	0.00	33,541.00	0.00	0.00	33,541.00
A 2110.160-14-0000	Salaries, Aides & Monitors, Warren	49,449.00	0.00	49,449.00	0.00	0.00	49,449.00
A 2110.168-13-0000	Subs, Aides & Monitors, Pleasant	1,590.00	0.00	1,590.00	0.00	0.00	1,590.00
A 2110.168-14-0000	Subs, Aides & Monitors, Warren	742.00	0.00	742.00	0.00	0.00	742.00
A 2110.201-25-0000	Equipment - General - JHS	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2110.401-00-0058	Other Contract Expense - Printing	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.401-13-0000	Other Contract Expense - Pleasant	15,350.00	0.00	15,350.00	0.00	0.00	15,350.00
A 2110.401-13-0068	Contractual - PD - Pleasant	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.401-13-0084	Other Contract Expense - Music - Pleasant	300.00	0.00	300.00	0.00	0.00	300.00
A 2110.401-14-0000	Other Contract Expense - Warren	16,500.00	0.00	16,500.00	0.00	0.00	16,500.00
A 2110.401-14-0068	Contractual - PD - Warren	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.401-14-0084	Other Contract Expense - Music - Warren	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00
A 2110.401-25-0000	Other Contract Expense - JHS	97,135.00	0.00	97,135.00	0.00	0.00	97,135.00
A 2110.401-25-0068	Contractual - JHS - PD	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.401-25-0084	Other Contract Expense - Music - JHS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2110.401-25-0088	Other Contract Expense - Phys Ed - JHS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2110.425-00-0000	Travel	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
A 2110.425-13-0000	Travel-Pleasant	400.00	0.00	400.00	0.00	0.00	400.00
A 2110.425-14-0000	Travel-Warren	400.00	0.00	400.00	0.00	0.00	400.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2110.425-25-0000	Travel-JHS	800.00	0.00	800.00	0.00	0.00	800.00
A 2110.471-00-0000	Tuition - NYS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2110.472-00-0000	Tuition - Other (Private School)	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
A 2110.480-13-0024	Textbooks - Pleasant	33,978.00	0.00	33,978.00	0.00	0.00	33,978.00
A 2110.480-14-0024	Textbooks - Warren	26,217.00	0.00	26,217.00	0.00	0.00	26,217.00
A 2110.480-25-0024	Textbooks - JHS	100,963.00	0.00	100,963.00	0.00	0.00	100,963.00
A 2110.490-00-0000	Services from BOCES	1,434,275.00	0.00	1,434,275.00	0.00	0.00	1,434,275.00
A 2110.490-13-0000	Services from BOCES - Pleasant	62,156.00	0.00	62,156.00	0.00	0.00	62,156.00
A 2110.490-14-0000	Services from BOCES - Warren	87,162.00	0.00	87,162.00	0.00	0.00	87,162.00
A 2110.490-25-0000	Services from BOCES - JHS	152,466.00	0.00	152,466.00	0.00	0.00	152,466.00
A 2110.490-25-0012	Service from BOCES - Summer School-JHS	30,077.00	0.00	30,077.00	0.00	0.00	30,077.00
A 2110.501-00-0000	Supplies	29,421.00	0.00	29,421.00	0.00	0.00	29,421.00
A 2110.501-13-0000	Supplies - General - Pleasant	8,300.00	0.00	8,300.00	0.00	0.00	8,300.00
A 2110.501-13-0058	Supplies - General - Printing - Pleasant	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.501-13-0084	Supplies - General - Music - Pleasant	450.00	0.00	450.00	0.00	0.00	450.00
A 2110.501-13-0087	Supplies - General - Art - Pleasant	725.00	0.00	725.00	0.00	0.00	725.00
A 2110.501-13-0088	Supplies - General - Phys Ed - Pleasant	470.00	0.00	470.00	0.00	0.00	470.00
A 2110.501-14-0000	Supplies - General - Warren	7,350.00	0.00	7,350.00	0.00	0.00	7,350.00
A 2110.501-14-0058	Supplies - General - Printing - Warren	600.00	0.00	600.00	0.00	0.00	600.00
A 2110.501-14-0084	Supplies - General - Music - Warren	750.00	0.00	750.00	0.00	0.00	750.00
A 2110.501-14-0087	Supplies - General - Art - Warren	1,425.00	0.00	1,425.00	0.00	0.00	1,425.00
A 2110.501-14-0088	Supplies - General - Phys Ed - Warren	680.00	0.00	680.00	0.00	0.00	680.00
A 2110.501-25-0000	Supplies - General - JHS	39,750.00	0.00	39,750.00	0.00	0.00	39,750.00
A 2110.501-25-0058	Supplies - General - Printing - JHS	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2110.501-25-0084	Supplies - General - Music - JHS	2,875.00	0.00	2,875.00	0.00	0.00	2,875.00
A 2110.501-25-0087	Supplies - General - Art - JHS	5,120.00	0.00	5,120.00	0.00	0.00	5,120.00
A 2110.501-25-0088	Supplies - General - Phys Ed - JHS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.501-38-0024	Textbook supplies	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2110.501-38-0027	Supplies - General - Curr & Instr - Testing	3,100.00	0.00	3,100.00	0.00	0.00	3,100.00
A 2110.502-25-0084	Supplies/Equipment - Music - JHS	16,500.00	0.00	16,500.00	0.00	0.00	16,500.00
A 2110.506-13-0000	Periodicals - Pleasant	225.00	0.00	225.00	0.00	0.00	225.00
A 2110.506-14-0000	Periodicals - Warren	225.00	0.00	225.00	0.00	0.00	225.00
A 2110.506-25-0000	Periodicals - JHS	700.00	0.00	700.00	0.00	0.00	700.00

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A 2110.506-25-0087	Periodicals - Art - JHS	100.00	0.00	100.00	0.00	0.00	100.00
A 2110.510-00-0058	Paper Supplies	31,105.00	0.00	31,105.00	0.00	0.00	31,105.00
2110	TEACHING-REGULAR SCHOOL	10,213,198.00	0.00	10,213,198.00	0.00	0.00	10,213,198.00
21		10,213,198.00	0.00	10,213,198.00	0.00	0.00	10,213,198.00
A 2250.125-00-0012	Salaries - Assistants Summer	3,150.00	0.00	3,150.00	0.00	0.00	3,150.00
A 2250.125-13-0000	Salaries,TA-SPED,Pleasant	91,292.00	0.00	91,292.00	0.00	0.00	91,292.00
A 2250.125-14-0000	Salaries,TA-SPED,Warren	83,826.00	0.00	83,826.00	0.00	0.00	83,826.00
A 2250.126-00-0075	Extra Pay K-6, SPED, Home Tutoring	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 2250.135-25-0000	Salaries,TA-SPED,JHS	168,336.00	0.00	168,336.00	0.00	0.00	168,336.00
A 2250.136-00-0075	Extra Pay 7-12, SPED, Home Tutoring	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2250.150-00-0000	Salaries, Instructional	100,881.00	0.00	100,881.00	0.00	0.00	100,881.00
A 2250.150-00-0012	Salaries - Summer	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00
A 2250.150-13-0000	Salaries,Instructional-SPED,Pleasant	309,180.00	0.00	309,180.00	0.00	0.00	309,180.00
A 2250.150-14-0000	Salaries,Instructional-SPED, Warren	302,146.00	0.00	302,146.00	0.00	0.00	302,146.00
A 2250.150-25-0000	Salaries, Instructional-SPED,JHS	633,821.00	0.00	633,821.00	0.00	0.00	633,821.00
A 2250.156-00-0000	Extra Pay	6,270.00	0.00	6,270.00	0.00	0.00	6,270.00
A 2250.156-00-0068	Professional Development	2,050.00	0.00	2,050.00	0.00	0.00	2,050.00
A 2250.156-13-0000	Extra Pay, Instructional-SPED, Pleasant	6,984.00	0.00	6,984.00	0.00	0.00	6,984.00
A 2250.156-14-0000	Extra Pay, Instructional-SPED, Warren	9,184.00	0.00	9,184.00	0.00	0.00	9,184.00
A 2250.156-25-0000	Extra Pay, Instructional-SPED, JHS	14,483.00	0.00	14,483.00	0.00	0.00	14,483.00
A 2250.158-13-0000	Sub, Instructional-SPED/Sick, Pleasant	16,665.00	0.00	16,665.00	0.00	0.00	16,665.00
A 2250.158-14-0000	Sub, Instructional-SPED/Sick, Warren	23,155.00	0.00	23,155.00	0.00	0.00	23,155.00
A 2250.158-25-0000	Sub, Instructional-SPED/Sick, JHS	33,325.00	0.00	33,325.00	0.00	0.00	33,325.00
A 2250.160-00-0000	Salaries, Support	83,199.00	0.00	83,199.00	0.00	0.00	83,199.00
A 2250.160-00-0012	Support Staff Summer	1,931.00	0.00	1,931.00	0.00	0.00	1,931.00
A 2250.160-13-0000	Salaries, Aides & Monitors-SPED, Pleasant	86,234.00	0.00	86,234.00	0.00	0.00	86,234.00
A 2250.160-14-0000	Salaries, Aides & Monitors-SPED, Warren	50,976.00	0.00	50,976.00	0.00	0.00	50,976.00
A 2250.160-25-0000	Salaries, Aides & Monitors-SPED, JHS	54,225.00	0.00	54,225.00	0.00	0.00	54,225.00
A 2250.162-00-0000	Overtime, Support	500.00	0.00	500.00	0.00	0.00	500.00
A 2250.166-00-0000	Extra Pay, Support	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2250.168-13-0000	Subs, Aides & Monitors - SPED, PA	6,130.00	0.00	6,130.00	0.00	0.00	6,130.00
A 2250.168-14-0000	Subs, Aides & Monitors-SPED, Warren	6,470.00	0.00	6,470.00	0.00	0.00	6,470.00
A 2250.168-25-0000	Subs, Aides & Monitors-SPED, JHS	5,400.00	0.00	5,400.00	0.00	0.00	5,400.00

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A 2250.401-00-0000	Other Contract Expense	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00
A 2250.421-00-0000	Postage	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2250.471-19-0000	Tuition - NYS	254,000.00	0.00	254,000.00	0.00	0.00	254,000.00
A 2250.472-19-0000	Tuition - Other (Private School)	194,000.00	0.00	194,000.00	0.00	0.00	194,000.00
A 2250.490-00-0000	Services from BOCES	2,030,857.00	0.00	2,030,857.00	0.00	0.00	2,030,857.00
A 2250.501-19-0000	Supplies - General - Dir of SPED	28,000.00	0.00	28,000.00	0.00	0.00	28,000.00
A 2250.501-19-0027	Supplies - Testing - Dir of SPED	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
2250	PROGRAMS-STUDENTS W/ DISABIL	4,833,670.00	0.00	4,833,670.00	0.00	0.00	4,833,670.00
A 2280.490-25-0000	Services from BOCES - JHS - CTE	1,066,096.00	0.00	1,066,096.00	0.00	0.00	1,066,096.00
2280	OCCUPATIONAL EDUCATION	1,066,096.00	0.00	1,066,096.00	0.00	0.00	1,066,096.00
22		5,899,766.00	0.00	5,899,766.00	0.00	0.00	5,899,766.00
A 2330.490-00-2038	Services from BOCES - Inc Yth - 2019-20	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
2330	TEACHING-SPECIAL SCHOOLS	125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
23		125,000.00	0.00	125,000.00	0.00	0.00	125,000.00
A 2610.150-13-0000	Salaries,Instr-Library,Pleasant	56,348.00	0.00	56,348.00	0.00	0.00	56,348.00
A 2610.150-14-0000	Salaries,Instr-Library,Warren	53,386.00	0.00	53,386.00	0.00	0.00	53,386.00
A 2610.150-25-0000	Salaries,Instr-Library,JHS	74,944.00	0.00	74,944.00	0.00	0.00	74,944.00
A 2610.156-13-0000	Extra Pay, Instr-Library, PA	550.00	0.00	550.00	0.00	0.00	550.00
A 2610.156-14-0000	Extra Pay, Instr-Library, Warren	550.00	0.00	550.00	0.00	0.00	550.00
A 2610.156-25-0000	Extra Pay, Instr-Library, JHS	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 2610.158-13-0000	Sub, Instr-Library, Pleasant	1,695.00	0.00	1,695.00	0.00	0.00	1,695.00
A 2610.158-14-0000	Sub, Instr-Library, Warren	2,285.00	0.00	2,285.00	0.00	0.00	2,285.00
A 2610.158-25-0000	Sub, Instr-Library, JHS	3,395.00	0.00	3,395.00	0.00	0.00	3,395.00
A 2610.160-13-0000	Salaries, Support-Library-Pleasant	3,695.00	0.00	3,695.00	0.00	0.00	3,695.00
A 2610.160-14-0000	Salaries, Support-Library-Warren	3,695.00	0.00	3,695.00	0.00	0.00	3,695.00
A 2610.160-25-0000	Salaries, Support-Library-JHS	9,190.00	0.00	9,190.00	0.00	0.00	9,190.00
A 2610.166-00-0000	Extra Pay, Support	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.401-25-0022	Other Contract Expense	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2610.490-13-0000	Services from BOCES-Library-Pleasant	19,343.00	0.00	19,343.00	0.00	0.00	19,343.00
A 2610.490-14-0000	Services from BOCES-Library-Warren	23,461.00	0.00	23,461.00	0.00	0.00	23,461.00
A 2610.490-25-0000	Services from BOCES-Library-JHS	37,617.00	0.00	37,617.00	0.00	0.00	37,617.00
A 2610.501-13-0022	Supplies - General - Library - Pleasant	300.00	0.00	300.00	0.00	0.00	300.00
A 2610.501-14-0022	Supplies - General - Library - Warren	400.00	0.00	400.00	0.00	0.00	400.00

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A 2610.501-25-0022	Supplies - General - Library - JHS	750.00	0.00	750.00	0.00	0.00	750.00
A 2610.506-13-0025	Periodicals-Library-Pleasant	375.00	0.00	375.00	0.00	0.00	375.00
A 2610.506-14-0025	Periodicals-Library-Warren	350.00	0.00	350.00	0.00	0.00	350.00
A 2610.506-25-0025	Periodicals-Library-JHS	900.00	0.00	900.00	0.00	0.00	900.00
A 2610.507-13-0022	Library - Aided, Pleasant	3,100.00	0.00	3,100.00	0.00	0.00	3,100.00
A 2610.507-14-0022	Library - Aided, Warren	3,150.00	0.00	3,150.00	0.00	0.00	3,150.00
A 2610.507-25-0022	Library - Aided, JHS	5,440.00	0.00	5,440.00	0.00	0.00	5,440.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	312,719.00	0.00	312,719.00	0.00	0.00	312,719.00
A 2630.160-00-0000	Salaries, Support	123,886.00	0.00	123,886.00	0.00	0.00	123,886.00
A 2630.201-00-0000	Equipment - General	5,100.00	0.00	5,100.00	0.00	0.00	5,100.00
A 2630.220-13-0021	Aided Computer Hardware - Pleasant	22,200.00	0.00	22,200.00	0.00	0.00	22,200.00
A 2630.220-14-0021	Aided Computer Hardware - Warren	22,200.00	0.00	22,200.00	0.00	0.00	22,200.00
A 2630.220-25-0021	Aided Computer Hardware - JHS	52,250.00	0.00	52,250.00	0.00	0.00	52,250.00
A 2630.401-13-0000	Other Contract Expense-Technology-Pleasant	8,050.00	0.00	8,050.00	0.00	0.00	8,050.00
A 2630.401-14-0000	Other Contract Expense-Technology-Warren	8,050.00	0.00	8,050.00	0.00	0.00	8,050.00
A 2630.401-25-0000	Other Contract Expense-Technology-JHS	24,100.00	0.00	24,100.00	0.00	0.00	24,100.00
A 2630.425-00-0000	Travel	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
A 2630.460-13-0023	Aided Software - Classroom - Pleasant	7,350.00	0.00	7,350.00	0.00	0.00	7,350.00
A 2630.460-14-0023	Aided Software - Classroom -Warren	7,350.00	0.00	7,350.00	0.00	0.00	7,350.00
A 2630.460-25-0023	Aided Software - Classroom - JHS	17,640.00	0.00	17,640.00	0.00	0.00	17,640.00
A 2630.490-13-0000	BOCES services - Pleasant	70,039.00	0.00	70,039.00	0.00	0.00	70,039.00
A 2630.490-14-0000	BOCES services - Warren	74,544.00	0.00	74,544.00	0.00	0.00	74,544.00
A 2630.490-25-0000	BOCES services - JHS	371,945.00	0.00	371,945.00	0.00	0.00	371,945.00
A 2630.501-00-0000	Supplies - General	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
2630	COMPUTER ASSISTED INSTRUCTION *	825,904.00	0.00	825,904.00	0.00	0.00	825,904.00
26	**	1,138,623.00	0.00	1,138,623.00	0.00	0.00	1,138,623.00
A 2810.150-13-0000	Salaries,Counselors,Pleasant	34,823.00	0.00	34,823.00	0.00	0.00	34,823.00
A 2810.150-14-0000	Salaries,Counselors,Warren	34,823.00	0.00	34,823.00	0.00	0.00	34,823.00
A 2810.150-25-0000	Salaries,Counselors,JHS	203,988.00	0.00	203,988.00	0.00	0.00	203,988.00
A 2810.156-25-0000	Extra Pay, Counselors, JHS	12,732.00	0.00	12,732.00	0.00	0.00	12,732.00
A 2810.160-25-0000	Salaries, Support-Guidance, JHS	62,480.00	0.00	62,480.00	0.00	0.00	62,480.00
A 2810.166-00-0000	Extra Pay, Support	500.00	0.00	500.00	0.00	0.00	500.00
A 2810.401-25-0000	Guidance Contract Svcs-JHS	300.00	0.00	300.00	0.00	0.00	300.00

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A 2810.421-25-0000	Postage-Guidance - JHS	200.00	0.00	200.00	0.00	0.00	200.00
A 2810.501-25-0000	Supplies - General - Guidance Office - JHS	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00
A 2810.506-25-0000	Periodicals - Guidance Office - JHS	130.00	0.00	130.00	0.00	0.00	130.00
2810	GUIDANCE-REGULAR SCHOOL *	352,176.00	0.00	352,176.00	0.00	0.00	352,176.00
A 2815.160-00-0012	Salaries, Support - Summer	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 2815.160-13-0000	Salaries, Support -Health Svc, Pleasant	38,217.00	0.00	38,217.00	0.00	0.00	38,217.00
A 2815.160-14-0000	Salaries, Support -Health Svc, Warren	45,343.00	0.00	45,343.00	0.00	0.00	45,343.00
A 2815.160-25-0000	Salaries, Support -Health Svc, JHS	52,031.00	0.00	52,031.00	0.00	0.00	52,031.00
A 2815.162-00-0000	Overtime, Support	100.00	0.00	100.00	0.00	0.00	100.00
A 2815.166-13-0000	Extra Pay, Support -Health Svc, Pleasant	213.00	0.00	213.00	0.00	0.00	213.00
A 2815.166-14-0000	Extra Pay, Support -Health Svc, Warren	216.00	0.00	216.00	0.00	0.00	216.00
A 2815.166-25-0000	Extra Pay, Support-Health Svc, JHS	679.00	0.00	679.00	0.00	0.00	679.00
A 2815.168-13-0000	Subs, Support Staff -Health Svc, Pleasant	2,608.00	0.00	2,608.00	0.00	0.00	2,608.00
A 2815.168-14-0000	Subs, Support Staff-Health Svc, Warren	2,777.00	0.00	2,777.00	0.00	0.00	2,777.00
A 2815.168-25-0000	Subs, Support Staff-Health Svc, JHS	3,095.00	0.00	3,095.00	0.00	0.00	3,095.00
A 2815.201-00-0089	Equipment - General	500.00	0.00	500.00	0.00	0.00	500.00
A 2815.401-00-0089	Other Contract Expense - Health Services	47,400.00	0.00	47,400.00	0.00	0.00	47,400.00
A 2815.421-00-0089	Postage	30.00	0.00	30.00	0.00	0.00	30.00
A 2815.501-00-0089	Supplies - Health Services - General	3,109.00	0.00	3,109.00	0.00	0.00	3,109.00
A 2815.501-13-0089	Supplies - Health Services - Pleasant	500.00	0.00	500.00	0.00	0.00	500.00
A 2815.501-14-0089	Supplies - Health Services - Warren	580.00	0.00	580.00	0.00	0.00	580.00
A 2815.501-25-0089	Supplies - Health Services - JHS	900.00	0.00	900.00	0.00	0.00	900.00
A 2815.506-13-0089	Periodicals-Health Svcs-Pleasant	65.00	0.00	65.00	0.00	0.00	65.00
A 2815.506-14-0089	Periodicals-Health Svcs-Warren	65.00	0.00	65.00	0.00	0.00	65.00
A 2815.506-25-0089	Periodicals-Health Svcs-JHS	130.00	0.00	130.00	0.00	0.00	130.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	204,558.00	0.00	204,558.00	0.00	0.00	204,558.00
A 2820.150-13-0000	Salaries, Psych, Pleasant	68,646.00	0.00	68,646.00	0.00	0.00	68,646.00
A 2820.150-13-0012	Salaries, Psych, Pleasant-Summer	3,955.00	0.00	3,955.00	0.00	0.00	3,955.00
A 2820.150-14-0000	Salaries, Psych, Warren	67,427.00	0.00	67,427.00	0.00	0.00	67,427.00
A 2820.150-14-0012	Salaries, Psych, Warren-Summer	3,770.00	0.00	3,770.00	0.00	0.00	3,770.00
A 2820.150-25-0000	Salaries, Psych, JHS	69,150.00	0.00	69,150.00	0.00	0.00	69,150.00
A 2820.150-25-0012	Salaries, Psych, JHS-Summer	3,931.00	0.00	3,931.00	0.00	0.00	3,931.00
A 2820.156-13-0000	Extra Pay, Psych, Pleasant	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00

Greater Johnstown School Distr

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2820.156-14-0000	Extra Pay, Psych, Warren	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00
A 2820.156-25-0000	Extra Pay, Psych, JHS	3,647.00	0.00	3,647.00	0.00	0.00	3,647.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	226,926.00	0.00	226,926.00	0.00	0.00	226,926.00
A 2825.150-13-0000	Salaries, Social Work, Pleasant	40,352.00	0.00	40,352.00	0.00	0.00	40,352.00
A 2825.150-13-0012	Salaries, Social Work-Pleasant-Summer	2,348.00	0.00	2,348.00	0.00	0.00	2,348.00
A 2825.150-14-0000	Salaries, Social Work, Warren	40,352.00	0.00	40,352.00	0.00	0.00	40,352.00
A 2825.150-14-0012	Salaries, Social Work-Warren-Summer	2,348.00	0.00	2,348.00	0.00	0.00	2,348.00
A 2825.401-13-0000	Social Work Contract Svcs-Pleasant	500.00	0.00	500.00	0.00	0.00	500.00
2825	SOCIAL WORK SRVC-REG SCHOOL *	85,900.00	0.00	85,900.00	0.00	0.00	85,900.00
A 2850.156-13-0051	Extra Pay, Extracurricular, Pleasant	3,047.00	0.00	3,047.00	0.00	0.00	3,047.00
A 2850.156-14-0051	Extra Pay, Extracurricular, Warren	9,508.00	0.00	9,508.00	0.00	0.00	9,508.00
A 2850.156-25-0051	Extra Pay, Extracurricular, JHS	81,813.00	0.00	81,813.00	0.00	0.00	81,813.00
A 2850.160-25-0051	Salaries, Support, Extracurricular, JHS	2,912.00	0.00	2,912.00	0.00	0.00	2,912.00
A 2850.401-14-0051	Other Contract Expense-Extra-curricular - Warren	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2850.401-25-0051	Other Contract Expense-Extra-curricular - JHS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2850.401-25-0082	Other Contract Expense - Winterguard - JHS	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
A 2850.501-14-0051	Supplies - General - Extra-curricular - Warren	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2850.501-25-0051	Supplies - General - Extra-curriculars - JHS	29,000.00	0.00	29,000.00	0.00	0.00	29,000.00
2850	CO-CURRICULAR ACTIV-REG SCHL *	137,280.00	0.00	137,280.00	0.00	0.00	137,280.00
A 2855.150-00-0052	Salaries-Athletics-DW	76,500.00	0.00	76,500.00	0.00	0.00	76,500.00
A 2855.156-25-0052	Extra Pay, Athletics, JHS	223,111.00	0.00	223,111.00	0.00	0.00	223,111.00
A 2855.160-25-0052	Salaries, Support, Athletics, JHS	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00
A 2855.166-00-0000	Extra Pay, Support	930.00	0.00	930.00	0.00	0.00	930.00
A 2855.201-25-0052	Equipment - General - Athletics - JHS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2855.401-25-0052	Other Contract Expense - Athl - HS	84,985.00	0.00	84,985.00	0.00	0.00	84,985.00
A 2855.421-25-0052	Postage	100.00	0.00	100.00	0.00	0.00	100.00
A 2855.425-25-0052	Travel - Athletics - JHS	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 2855.490-25-0052	BOCES services - Athletics - JHS	12,248.00	0.00	12,248.00	0.00	0.00	12,248.00
A 2855.501-25-0052	Supplies - General - JHS	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00
A 2855.506-25-0025	Periodicals	50.00	0.00	50.00	0.00	0.00	50.00
2855	INTERSCHOL ATHLETICS-REG SCHL *	445,424.00	0.00	445,424.00	0.00	0.00	445,424.00
28	**	1,452,264.00	0.00	1,452,264.00	0.00	0.00	1,452,264.00
A 5510.401-00-0000	Other Contract Expense	35,254.00	0.00	35,254.00	0.00	0.00	35,254.00

Greater Johnstown School Distr

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.490-00-0000	Services from BOCES		2,449,802.00	0.00	2,449,802.00	0.00	0.00	2,449,802.00
A 5510.572-00-0000	Gasoline		110,250.00	0.00	110,250.00	0.00	0.00	110,250.00
5510	DISTRICT TRANSPORT-MEDICAID	*	2,595,306.00	0.00	2,595,306.00	0.00	0.00	2,595,306.00
A 5540.401-00-0000	Other Contract Expense		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
5540	CONTRACT TRANSPORT-MEDICAID	*	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
55		**	2,598,306.00	0.00	2,598,306.00	0.00	0.00	2,598,306.00
A 7140.150-00-0070	Salaries, Instructional		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 7140.401-00-0070	Other Contract Expense		500.00	0.00	500.00	0.00	0.00	500.00
7140	RECREATION	*	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
71		**	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 7310.160-00-0072	Salaries, Support		3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
7310	YOUTH PROGRAM	*	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
73		**	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 9010.800-00-0000	Fringe Benefits - ERS		444,000.00	0.00	444,000.00	0.00	0.00	444,000.00
9010	STATE RETIREMENT	*	444,000.00	0.00	444,000.00	0.00	0.00	444,000.00
A 9020.800-00-0000	Fringe Benefits - TRS		1,259,700.00	0.00	1,259,700.00	0.00	0.00	1,259,700.00
9020	TEACHERS' RETIREMENT	*	1,259,700.00	0.00	1,259,700.00	0.00	0.00	1,259,700.00
A 9030.800-00-0000	Fringe Benefits - SS/Med		1,090,000.00	0.00	1,090,000.00	0.00	0.00	1,090,000.00
9030	SOCIAL SECURITY	*	1,090,000.00	0.00	1,090,000.00	0.00	0.00	1,090,000.00
A 9040.800-00-0000	Fringe Benefits - Wrkrs Comp		126,000.00	0.00	126,000.00	0.00	0.00	126,000.00
9040	WORKERS' COMPENSATION	*	126,000.00	0.00	126,000.00	0.00	0.00	126,000.00
A 9045.800-00-0000	Fringe Benefits - Life Ins.		27,300.00	0.00	27,300.00	0.00	0.00	27,300.00
9045	LIFE INSURANCE	*	27,300.00	0.00	27,300.00	0.00	0.00	27,300.00
A 9050.800-00-0000	Fringe Benefits - Unemployment		86,726.00	0.00	86,726.00	0.00	0.00	86,726.00
9050	UNEMPLOYMENT INSURANCE	*	86,726.00	0.00	86,726.00	0.00	0.00	86,726.00
A 9060.800-00-0000	Fringe Benefits - Health/Dental		6,474,913.00	0.00	6,474,913.00	0.00	0.00	6,474,913.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	6,474,913.00	0.00	6,474,913.00	0.00	0.00	6,474,913.00
90		**	9,508,639.00	0.00	9,508,639.00	0.00	0.00	9,508,639.00
A 9710.600-00-0000	Debt Service - Principal		580,000.00	0.00	580,000.00	0.00	0.00	580,000.00
A 9710.700-00-0000	Debt Service - Interest		105,800.00	0.00	105,800.00	0.00	0.00	105,800.00
9710	DEBT SERVICE-SERIAL BONDS	*	685,800.00	0.00	685,800.00	0.00	0.00	685,800.00
A 9711.600-00-0000	Principal - Bonds - Construction		2,430,000.00	0.00	2,430,000.00	0.00	0.00	2,430,000.00
A 9711.700-00-0000	Interest - Bonds - Construction		894,300.00	0.00	894,300.00	0.00	0.00	894,300.00

Greater Johnstown School Distr

Appropriation Status Detail Report By Function From 7/1/2022 To 6/30/2023



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
9711	PRINCIPAL - BONDS - CONSTRUCTION	*	3,324,300.00	0.00	3,324,300.00	0.00	0.00	3,324,300.00
97		**	4,010,100.00	0.00	4,010,100.00	0.00	0.00	4,010,100.00
A 9901.930-00-0000	Transfers - Food Service		188,250.00	0.00	188,250.00	0.00	0.00	188,250.00
A 9901.950-00-0000	Transfers - Special Aid		20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
9901	TRANSFER TO SPECIAL AID	*	208,250.00	0.00	208,250.00	0.00	0.00	208,250.00
A 9950.900-00-0000	Transfers - Capital Funds		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9950	TRANSFER TO CAPITAL	*	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
99		**	308,250.00	0.00	308,250.00	0.00	0.00	308,250.00
Fund ATotals:			41,021,071.00	0.00	41,021,071.00	0.00	0.00	41,021,071.00
Grand Totals:			41,021,071.00	0.00	41,021,071.00	0.00	0.00	41,021,071.00

Equalized Total Assessed Value 795,760,440

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	1,560,980	0.20
13100	CO - GENERALLY	RPTL 406(1)	24	41,402,205	5.20
13350	CITY - GENERALLY	RPTL 406(1)	67	4,991,085	0.63
13500	TOWN - GENERALLY	RPTL 406(1)	3	411,862	0.05
13800	SCHOOL DISTRICT	RPTL 408	12	25,504,816	3.21
14110	USA - SPECIFIED USES	STATE L 54	1	891,304	0.11
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	14,521,391	1.82
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	415,217	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	31	9,070,485	1.14
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	97,529	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	8	2,053,718	0.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	14	4,865,795	0.61
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	28	8,183,605	1.03
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	2	1,560,364	0.20
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,900,412	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	12	698,310	0.09
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,845,140	0.23
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	2	3,260,869	0.41
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	13	3,861,748	0.49
29500	PERFORMING ARTS BUILDING	RPTL 427	1	86,957	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	0	0.00
41400	CLERGY	RPTL 460	1	1,630	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	249,012	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	72	1,082,568	0.14
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	513,908	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	307,706	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	59	1,282,927	0.16
41834	ENHANCED STAR	RPTL 425	689	48,472,334	6.09
41854	BASIC STAR 1999-2000	RPTL 425	1,452	46,095,967	5.79
41980	LOW OR MODERATE INCOME HOUSIN	RPTL 421-e	1	250,000	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	5	439,767	0.06

Equalized Total Assessed Value 795,760,440

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	6	2,341,964	0.29
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	10,057,826	1.26
Total Exemptions Exclusive of System Exemptions:			2,583	238,279,401	29.94
Total System Exemptions:			0	0	0.00
Totals:			2,583	238,279,401	29.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 795,760,440

School District - 170800 Johnstown

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	11	1,560,980	0.20
13100	CO - GENERALLY	RPTL 406(1)	24	41,402,205	5.20
13350	CITY - GENERALLY	RPTL 406(1)	67	4,991,085	0.63
13500	TOWN - GENERALLY	RPTL 406(1)	3	411,862	0.05
13800	SCHOOL DISTRICT	RPTL 408	12	25,504,816	3.21
14110	USA - SPECIFIED USES	STATE L 54	1	891,304	0.11
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	14,521,391	1.82
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	415,217	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	31	9,070,485	1.14
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	3	97,529	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	8	2,053,718	0.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	14	4,865,795	0.61
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	28	8,183,605	1.03
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	2	1,560,364	0.20
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	1,900,412	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	12	698,310	0.09
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,845,140	0.23
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	2	3,260,869	0.41
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	13	3,861,748	0.49
29500	PERFORMING ARTS BUILDING	RPTL 427	1	86,957	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	0	0.00
41400	CLERGY	RPTL 460	1	1,630	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	16	249,012	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	72	1,082,568	0.14
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	513,908	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	307,706	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	59	1,282,927	0.16
41834	ENHANCED STAR	RPTL 425	689	48,472,334	6.09
41854	BASIC STAR 1999-2000	RPTL 425	1,452	46,095,967	5.79
41980	LOW OR MODERATE INCOME HOUSIN	RPTL 421-e	1	250,000	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	5	439,767	0.06

Equalized Total Assessed Value 795,760,440

School District - 170800 Johnstown

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	6	2,341,964	0.29
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	10,057,826	1.26
Total Exemptions Exclusive of System Exemptions:			2,583	238,279,401	29.94
Total System Exemptions:			0	0	0.00
Totals:			2,583	238,279,401	29.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 27,255,845

School District - 170800 Johnstown

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	509,400	1.87
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	401,000	1.47
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	114,500	0.42
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	4	1,866,470	6.85
Total Exemptions Exclusive of System Exemptions:			8	2,891,370	10.61
Total System Exemptions:			0	0	0.00
Totals:			8	2,891,370	10.61

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 497,712,353

School District - 170800 Johnstown

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	8	1,397,717	0.28
13100	CO - GENERALLY	RPTL 406(1)	12	34,062,173	6.84
13350	CITY - GENERALLY	RPTL 406(1)	67	4,991,085	1.00
13800	SCHOOL DISTRICT	RPTL 408	10	25,406,958	5.10
14110	USA - SPECIFIED USES	STATE L 54	1	891,304	0.18
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	8,696	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	415,217	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	24	7,623,696	1.53
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	7	1,652,718	0.33
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	4,389,021	0.88
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	19	2,881,849	0.58
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	168,478	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	569,348	0.11
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	2	3,260,869	0.66
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	10	2,997,827	0.60
29500	PERFORMING ARTS BUILDING	RPTL 427	1	86,957	0.02
41400	CLERGY	RPTL 460	1	1,630	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	38,587	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	35	639,893	0.13
41834	ENHANCED STAR	RPTL 425	457	31,627,003	6.35
41854	BASIC STAR 1999-2000	RPTL 425	946	29,872,227	6.00
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	1	250,000	0.05

Equalized Total Assessed Value 497,712,353

School District - 170800 Johnstown

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	408,196	0.08
Total Exemptions Exclusive of System Exemptions:			1,624	153,641,449	30.87
Total System Exemptions:			0	0	0.00
Totals:			1,624	153,641,449	30.87

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 45,176,080

School District - 170800 Johnstown

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	2,145,908	4.75
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	104,530	0.23
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	10,016	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	0	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	13	186,409	0.41
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	26	38,984	0.09
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	22,496	0.05
41804	PERSONS AGE 65 OR OVER	RPTL 467	5	82,245	0.18
41834	ENHANCED STAR	RPTL 425	59	4,051,170	8.97
41854	BASIC STAR 1999-2000	RPTL 425	137	4,369,615	9.67
Total Exemptions Exclusive of System Exemptions:			256	11,011,373	24.37
Total System Exemptions:			0	0	0.00
Totals:			256	11,011,373	24.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 225,616,161

School District - 170800 Johnstown

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	163,263	0.07
13100	CO - GENERALLY	RPTL 406(1)	12	7,340,032	3.25
13500	TOWN - GENERALLY	RPTL 406(1)	3	411,862	0.18
13800	SCHOOL DISTRICT	RPTL 408	2	97,858	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	14,003,295	6.21
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	1,446,789	0.64
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	97,529	0.04
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	362,274	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	3,155,848	1.40
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	1,391,886	0.62
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,795,882	0.80
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	118,946	0.05
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,845,140	0.82
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	3	863,921	0.38
41700	AGRICULTURAL BUILDING	RPTL 483	3	62,603	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	46	1,043,584	0.46
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	21	513,908	0.23
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	246,623	0.11
41804	PERSONS AGE 65 OR OVER	RPTL 467	19	560,789	0.25
41834	ENHANCED STAR	RPTL 425	173	12,794,161	5.67
41854	BASIC STAR 1999-2000	RPTL 425	369	11,854,125	5.25
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	5	439,767	0.19
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	67,298	0.03

Equalized Total Assessed Value 225,616,161

School District - 170800 Johnstown

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	10,057,826	4.46
Total Exemptions Exclusive of System Exemptions:			695	70,735,209	31.35
Total System Exemptions:			0	0	0.00
Totals:			695	70,735,209	31.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

JOHNSTOWN CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA).

Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(58.87 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	905	151	16.7%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	—	—
Black or African American	4	—	—
Hispanic or Latino	35	8	22.9%
Multiracial	24	—	—
White	832	140	16.8%
English Language Learners	9	—	—
Students with Disabilities	120	26	21.7%
Economically Disadvantaged	493	122	24.7%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Hispanic or Latino	Good Standing
White	Good Standing: Potential Target District
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	139	122	87.8%
	5-Year	150	116	77.3%
	6-Year	165	134	81.2%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	1	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	3	—	—
	5-Year	2	—	—
	6-Year	6	—	—
Black or African American	4-Year	4	—	—
	5-Year	6	—	—
	6-Year	8	—	—
Hispanic or Latino	4-Year	10	—	—
	5-Year	10	—	—
	6-Year	6	—	—
Multiracial	4-Year	3	—	—
	5-Year	2	—	—
	6-Year	3	—	—
White	4-Year	130	113	86.9%

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
	5-Year	139	107	77%
	6-Year	155	127	81.9%
English Language Learners	4-Year	0	–	–
	5-Year	0	–	–
	6-Year	1	–	–
Students with Disabilities	4-Year	47*	25	53.2%
	5-Year	49*	23	46.9%
	6-Year	48*	22	45.8%
Economically Disadvantaged	4-Year	61	50	82%
	5-Year	61	40	65.6%
	6-Year	70	49	70%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	456	91	20%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	—	—
Black or African American	5	—	—
Hispanic or Latino	13	—	—
Multiracial	8	—	—
White	422	82	19.4%
English Language Learners	1	—	—
Students with Disabilities	69	18	26.1%
Economically Disadvantaged	200	63	31.5%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	136	121	89%	40	29%	81	60%	0	0%	1	1%	10	7%	0	0%	4	3%
Female	64	56	88%	27	42%	29	45%	0	0%	0	0%	5	8%	0	0%	3	5%
Male	72	65	90%	13	18%	52	72%	0	0%	1	1%	5	7%	0	0%	1	1%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	125	111	89%	39	31%	72	58%	0	0%	1	1%	9	7%	0	0%	4	3%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	123	113	92%	40	33%	73	59%	0	0%	0	0%	6	5%	0	0%	4	3%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Students with Disabilities	13	8	62%	0	0%	8	62%	0	0%	1	8%	4	31%	0	0%	0	0%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	135	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	56	46	82%	11	20%	35	63%	0	0%	0	0%	9	16%	0	0%	1	2%
Not Economically Disadvantaged	80	75	94%	29	36%	46	58%	0	0%	1	1%	1	1%	0	0%	3	4%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	136	121	89%	40	29%	81	60%	0	0%	1	1%	10	7%	0	0%	4	3%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	136	121	89%	40	29%	81	60%	0	0%	1	1%	10	7%	0	0%	4	3%
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	132	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	136	121	89%	40	29%	81	60%	0	0%	1	1%	10	7%	0	0%	4	3%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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JOHNSTOWN CITY SD

2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

P-12 ENROLLMENT



1,541

**NEEDS RESOURCE
CATEGORY**



Average Need

**DISTRICT ABILITY TO
RAISE LOCAL FUNDS IS**



slightly less than the
average district in the
state

STUDENT NEEDS ARE



slightly less than the
state average

Student Demographics

Enrollment	JOHNSTOWN CITY SD
All Students	1,541
Economically Disadvantaged	53%

Enrollment	JOHNSTOWN CITY SD
Students with Disabilities	13%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	JOHNSTOWN CITY SD
Student-to-Teacher Ratio	13
Teachers with Fewer than 4 years of Experience %	4%
Teachers with 4-20 Years of Experience %	69%
Teachers with 21+ Years of Experience %	28%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$15,993.37	\$17,826.30	\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	JOHNSTOWN CITY SD
» A. Instruction (A1 + A2 + A3 + A4)	\$8,839.45
» B. Administration (B1 + B2 + B3)	\$598.62
» C. All Other Spending (C1 + C2 + C3)	\$1,502.88
D. Total School Level (A + B + C)	\$10,940.95
» E. Central Instruction (E1 + E2 + E3 + E4)	\$305.35
» F. Central Administration (F1 + F2 + F3)	\$1,595.54
» G. All Other Central Spending (G1 + G2 + G3)	\$3,151.54
H. Total Central Costs	\$5,052.42
I. Total Spending (D + H)	\$15,993.37

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	JOHNSTOWN CITY SD
J. Total School Level Local/State Spending	\$10,346.65
» K. Total School Level Federal Spending	\$594.30
L. Total Central Level Local/State Spending	\$5,026.56
M. Total Central Level Federal Spending	\$25.86
N. Total Spending (J + K + L + M)	\$15,993.37

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	JOHNSTOWN CITY SD
1. Transportation	\$1,921,960.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$2,720,501.00
4. Debt Service	\$4,440,031.00
5. Other	\$941,959.00
Percent Excluded from Total	29%
Total Expenditures	\$34,670,236.00

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Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	165,240	55,004	

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	117,300	50,161	
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